

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: JAG – MILWAUKEE GUN VIOLENCE REDUCTION

YEAR: 11/17/15 – 12/31/16

CONTACT PERSON: Vicki Johnson, Accountant III, 935-7125

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>OVERTIME</b>		50,000			50,000
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>SUPPLIES</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>TRAVEL/TRAINING</b>					
		<b>TOTAL TRAVEL/TRAINING</b>					
		<b>TOTAL COSTS</b>		\$50,000			\$50,000