## LRB - FISCAL REVIEW SECTION ANALYSIS

MARCH 24, 2005 AGENDA PUBLIC SAFETY COMMITTEE ITEM 7, FILE 041609 Emma J. Stamps

File No. 041609 is a resolution authorizing the acceptance and expenditure of up to \$10,000 in private contributions for the purpose of purchasing various equipment for the Milwaukee Fire Department's emergency medical services, fire suppression and firefighter wellness/fitness programs. (Fire Department)

## **Background**

- 1. The Milwaukee Fire Department frequently receives requests to accept private contributions for various purposes; including to purchase equipment for emergency medical services, fire suppression, or general exercise and fitness programs for command staff.
- 2. Studies on firefighter injuries and fatalities have focused on identifying correlations between those injuries and fatalities with general physical fitness and health.
- 3. Municipal fire departments nationwide have developed and implemented wellness/fitness programs for firefighters.
- 4. Those programs are funded by various sources, including private contributions and federal grant programs.

## **Discussion**

- 1. Recently, the Wal-Mart Foundation Inc. extended a \$1,000 donation to the City for the purchase of wellness/fitness program equipment for fire house #23, located at 2130 West Oklahoma Avenue, in the 13th Aldermanic District.
- 2. Private contributions must be used for specific purposes. The wellness/fitness program is a new, unique purpose not authorized by previous Common Council resolutions.
- 3. An account must be established so the department has the ability to accept contributions for equipment purchases for the firefighting, EMS and health/wellness programs.
- 4. The MFD requests authorization to accept and expend up to \$10,000 in private contributions, including the \$1,000 from the Wal-Mart Foundation, Inc., for wellness/fitness programs and subsequent qualifying equipment purchases for emergency medical services and firefighting.

## **Fiscal Impact**

The fiscal revenue and expenditure impact in 2005 is estimated at \$1,000 with options to increase to \$10,000 if additional private sponsorships are received.

Cc: Marianne Walsh W. Martin Morics Prepared by: Emma J. Stamps X8666
Chief William Wentlandt Asst. Chief Mark Sain Jennifer Meyer March 21, 2005
Deputy Chief Murawsky Sandy Rotar