

**GRANT ANALYSIS FORM  
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

**Department/Division:** Milwaukee Police Department

**Contact Person & Phone No:** Vicki Johnson, 414-935-7125

<b>Category of Request</b>	
<input checked="" type="checkbox"/> <b>New Grant</b>	
<input type="checkbox"/> <b>Grant Continuation</b>	<b>Previous Council File No.</b>
<input type="checkbox"/> <b>Change in Previously Approved Grant</b>	<b>Previous Council File No.</b>

**Project/Program Title:** Homeland Security/STAC Integrated Video System Sustainment Project

**Grantor Agency:** Department of Military Affairs (DMA) Homeland Security Program

**Grant Application Date:** 11/28/2016

**Anticipated Award Date:** 01/10/2017

**Please provide the following information:**

**1. Description of Grant Project/Program (Include Target Locations and Populations):**

The Southeastern WI Threat Analysis Center (STAC) is currently one of 78 Fusion Centers recognized by the U.S. Department of Homeland Security. However, STAC is currently not funded by the Department of Homeland Security. STAC is one of two centers in the State of Wisconsin with an area of responsibility that covers SE Wisconsin. While facility and personnel costs are covered by the Milwaukee Police Department (MPD), specialized equipment and technology are not. Without grant funding many of the STAC's capabilities will be lost.

**2. Relationship to City-wide Strategic Goals and Departmental Objectives:**

A collaborative effort of all the partnered agencies providing resources, expertise, and information to the center, with the goal of maximizing the ability to detect, prevent, apprehend, and respond to criminal and terrorist activity, will further build a partnership to meet the mission and vision of the department.

**3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):**

The MPD's Intelligence Fusion Center (IFC) integrated video system is an important part of the fusion center's situational awareness and information sharing. Particularly so, during incidents where partners actively participate in an activated Intelligence Operations Center (IOC) environment, they are able to view real-time information/intelligence that assists in their decision making, planning, coordination, and response efforts. This equipment will provide decision makers the ability to conduct unified planning related to major incidents in an IOC environment.

**4. Results Measurement/Progress Report (Applies only to Programs):**

Financial, inventory and progress reports will be provided to the grantor on a quarterly basis to provide program activities.

**5. Grant Period, Timetable and Program Phase-out Plan:**

January 1, 2017 to December 31, 2017.

**6. Provide a List of Subgrantees:**

N/A

**7. If Possible, Complete Grant Budget Form and Attach.**

Please see attachment.