

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GENFISCALINT.MST

A) DATE: *April 14, 2003*

FILE NUMBER:
Original Fiscal Note

SUBJECT: *Original resolution relative to acceptance of a Wisconsin Funding Assistant Program grant (formerly Act 102).*

B) SUBMITTED BY: *Deputy Chief Gloria Murawsky, Fire, X8982*

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|---------------------|---|
| C) CHECK ONE | <input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT. |
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| D) CHARGE TO: | DEPARTMENTAL ACCOUNT (DA) _____ CAPITAL PROJECTS FUND (CPF) _____ PERM. IMPROVEMENT FUNDS (PIF) _____ OTHER (SPECIFY) _____ | CONTINGENT FUND (CF) _____ SPECIAL PURPOSE ACCOUNTS (SPA) _____ <input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA) _____ |
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| E) | PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|----|--------------------------|-------------------------------------|---------|-----------------|-----------------|---------|
| | SALARIES/WAGES: | | | | | |
| | | | | | | |
| | SUPPLIES: | Emergency medical services supplies | | \$2,000 | \$2,000 | |
| | | Paramedic Bicycle Response supplies | | \$3,000 | \$3,000 | |
| | MATERIALS: | | | | | |
| | | | | | | |
| | NEW EQUIPMENT: | Emergency medical equipment | | \$15,000 | \$15,000 | |
| | | Paramedic Bicycle Response | | \$5,000 | \$5,000 | |
| | EQUIPMENT REPAIR: | | | | | |
| | | | | | | |
| | OTHER: | Education/training materials | | \$5,000 | \$5,000 | |
| | <i>Indirect cost</i> | | | | | |
| | TOTALS | | | \$30,000 | \$30,000 | |

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| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | |
| 1-3 YEARS | 3-5 YEARS | |
| 1-3 YEARS | 3-5 YEARS | |
| 1-3 YEARS | 3-5 YEARS | |

| |
|---|
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: |
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| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: |
| <i>Department estimates.</i> |
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

