

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Anti-Heroin Task Force

PROJECT/PROGRAM YEAR: 1/01/2019 to 12/31/2020

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		\$20,000			\$20,000
		<b>TOTAL PERSONNEL COSTS</b>		\$20,000			\$20,000
		<b>CONTRACTS</b>		\$40,000			\$40,000
		<b>TOTAL COSTS</b>		\$60,000			\$60,000