

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2019 to 12/31/2019

CONTACT PERSON: Daniel Rotar-Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Sergeant	4G	51,527	44,003		95,530
	2	Police Officer	4B	59,082	90,968		150,050
		TOTAL PERSONNEL COSTS		110,609	134,971	-0-	245,580
		FRINGE BENEFITS					
		245,580 X 52.38% = 163,797		57,936.98	70,697.82		128,634.80
		TOTAL FRINGE BENEFITS		57,937.98	70,697.82	-0-	128,634.80
		Services					
		TOTAL SERVICES				-0-	
		TOTAL COSTS		168,545.98	205,668.82	-0-	374,214.80