



City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	WISCONSIN EMERGENCY MEDICAL SERVICES FUNDING ASSISTANCE PROGRAM
DEPARTMENT/DIVISION	MFD
CONTACT	Name: DANIEL BERENDT Phone: 414-286-8982 Email: DBEREN@MILWAUKEE.GOV
EXPECTED DATES	04/15/2014 - 04/15/2015

Personnel Costs							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
	NEW	EXISTING					
	0	0	0	\$38,230.37	\$0.00	\$0.00	\$38,230.37
TOTAL Personnel Costs	0	0	0.0	\$38,230.37	\$0.00	\$0.00	\$38,230.37

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
EMT training module service contract	\$21,432.99	\$0.00	\$0.00	\$21,432.99
TOTAL Operating Expenditures	\$21,432.99	\$0.00	\$0.00	\$21,432.99

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$59,663.36	\$0.00	\$0.00	\$59,663.36
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