



# City of Milwaukee Fiscal Impact Statement

## A

**Date** September 4, 2014 **File Number** 140719

**Subject** Substitute resolution amending Common Council File #130051 relative to the acceptance and funding of the Community Safety Data Repository Grant from the Wisconsin Partnership program - University of Wisconsin-School of Medicine and Public Health.

## B

**Submitted By (Name/Title/Dept./Ext.)** Yvette M. Rowe, Business Operations Manager-Health, X3997

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**  Was requested by committee chair.

## E

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

**F**

Assumptions used in arriving at fiscal estimate.

---

**G**

Purpose	Specify Type/Use	Expenditure	Revenue
<b>Salaries/Wages</b>	Salaries	\$41,877	\$41,877
	Fringe Benefits	\$19,397	\$19,397
<b>Supplies/Materials</b>		\$286	\$286
<b>Equipment</b>		\$	\$
<b>Services</b>		(\$61,560)	(\$61,560)
<b>Other</b>			\$
<b>TOTALS</b>		\$0	\$0

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    \_\_\_\_\_  
 1-3 Years     3-5 Years    \_\_\_\_\_  
 1-3 Years     3-5 Years    \_\_\_\_\_

**I**

List any costs not included in Sections E and F above.

---

**J**

Additional information.

---