

YEAR 2004 PROPOSED ENTITLEMENT FUNDING - CBO'S
Entitlement Funds

PROJECT/ GRANT	NSP Area	Organization Name	Funding Category	CDBG 2003	Proposed CDBG 2004	HOME 2003	Proposed HOME 2004	ESG 2003	Proposed ESG 2004	HOPWA 2003	Proposed HOPWA 2004	TOTAL	Proposed TOTAL 2004
COMMUNITY ORGANIZING													
NSP/Community Organizing/Crime Prev													
CD3125052229	13	Boys & Girls Club of Greater Milwaukee	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD3600052229	6	Haramee Ombudsman Project, Inc.	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD4750052229	16	Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD3850052229	3	Lincoln Park Community Center	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD3875052229	11	Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD3925052229	14	Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD3950052229	8	Metcalf Park Residents Association	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD3975052229	12	Milwaukee Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD4375052229	4	Neighborhood Housing Services of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD4475052229	2	Northwest Side Comm Dev Corp	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD4525052229	9	Project RESPECT, Inc.	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD4600052229	5	Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD4775052229	15	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD4775052229	17	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD7075052229	7	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	26,539	38,000							26,539	38,000
CD7075052229	10	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD7075052229	1	YMCA of Metro Milwaukee-Parlawn	Community Organizing /Crime Awareness Prevention/NSP	26,544	38,000							26,544	38,000
CD5225052229	18	RFP	Community Organizing /Crime Awareness Prevention/NSP	0	38,000							0	38,000
Integrated Neighborhood Revitalization Strategy-JNRS				451,243	684,000							451,243	684,000
Integrated Neighborhood Revitalization Strategy-JNRS													
CD7075200029		YMCA of Metro Milwaukee-Community Dev. Corp.	Integrated Neighborhood Revitalization Strategy Areas - East	111,687	65,000							111,687	65,000
CD3900200029		Martin Luther King Economic Development Corp.	Integrated Neighborhood Revitalization Strategy Areas - North Cei	111,687	65,000							111,687	65,000
CD4650200029		Silver Spring Neighborhood Center	Integrated Neighborhood Revitalization Strategy Areas - North W	111,687	65,000							111,687	65,000
CD4725200029		South Community Organization (Tri-Corp. Housing,	Integrated Neighborhood Revitalization Strategy Areas - South Ea	111,687	65,000							111,687	65,000
CD6300200029		Layton Boulevard West Neighbors	Integrated Neighborhood Revitalization Strategy Areas - SouthWe	111,687	65,000							111,687	65,000
CD5000200029		West End Development Corporation	Integrated Neighborhood Revitalization Strategy Areas - West	111,687	65,000							111,687	65,000
CD4775200029		Southside Organizing Committee	Integrated Neighborhood Revitalization Strategy Areas - South Ce	0	65,000							0	65,000
Community Prosecution Unit				670,122	455,000							670,122	455,000
Community Prosecution Unit													
CD6700050029		Milwaukee Alliance	Community Prosecution Unit	0	25,000							0	25,000
BI Liaison													
CD3600150029		Haramee Ombudsman Project, Inc.	Building Inspection Liaison	36,583	36,583							36,583	36,583
CD3875150029		Lisbon Avenue Neighborhood Development	Building Inspection Liaison	36,583	36,583							36,583	36,583
CD4375150029		Neighborhood Housing Services of Milwaukee, Inc.	Building Inspection Liaison	36,583	36,583							36,583	36,583
CD4600150029		Sherman Park Community Association	Building Inspection Liaison	146,332	146,332							146,332	36,583
TOTAL Community Organizing				1,267,697	1,310,332							1,267,697	1,310,332

YEAR 2004 PROPOSED ENTITLEMENT FUNDING - CBO'S
Entitlement Funds

PROJECT/ GRANT	NSP Area	Organization Name	Funding Category	CDBG 2003	Proposed CDBG 2004	HOME 2003	Proposed HOME 2004	ESG 2003	Proposed ESG 2004	HOPWA 2003	Proposed HOPWA 2004	TOTAL	Proposed TOTAL 2004
PUBLIC SERVICE													
Senior Services													
CD3375050129		Daughters of Luke, Ltd.	Public Service - Senior Services	222,720	222,720							222,720	222,720
CD4400050129		Neighborhood House of Milwaukee	Public Service - Senior Services	14,832	14,832							14,832	14,832
				237,552	237,552							237,552	237,552
Tenant Assistance Prog													
CD3275150029		Community Advocates	Tenant Assistance Program - (Comm Advo)	93,414	93,414							93,414	93,414
English As a Second Language													
CD3300050029		Council for the Spanish Speaking	Public Service General - ESL	33,257	33,257							33,257	33,257
CD3725050029		Journey House, Inc.	Public Service General - ESL	33,257	33,257							33,257	33,257
				66,514	66,514							66,514	66,514
Community Justice Center													
CD3700050029		Howard Fuller Educational Foundation, Inc.	Community Justice Center	47,510	41,325							47,510	41,325
CD3975050029		Midtown Neighborhood Association	Community Justice Center	50,000	41,326							50,000	41,326
				97,510	82,651							97,510	82,651
Homebuyer Assistance													
CD6675050029		Allied Churches Teaching Self-Empowerment(ACTS)	Public Service General	50,000	50,000							50,000	50,000
Job Placement													
CD3475052029		Esperanza Unida, Inc.	Public Service - Job Placement	30,000 PFP	30,000							30,000	30,000
CD6875052029		Grand Avenue Club	Public Service - Job Placement	42,511 PFP	42,511							42,511	42,511
CD5300052029		Hmong/American Friendship Assoc.	Public Service - Job Placement	42,511 PFP	42,511							42,511	42,511
CD6925180129		Hmong Educational Advancements	Public Service - Job Placement	0 PFP	35,000							0	35,000
CD3725052029		Journey House, Inc.	Public Service - Job Placement	20,000 PFP	20,000							20,000	20,000
CD3850052029		Lincoln Park Community Center	Public Service - Job Placement	42,510 PFP	42,510							42,510	42,510
CD3900052029		Marlin Luther King Economic Development Corp.	Public Service - Job Placement	42,510 PFP	42,510							42,510	42,510
CD3975052029		Midtown Neighborhood Association	Public Service - Job Placement	42,510 PFP	42,510							42,510	42,510
CD4125052029		Milwaukee Careers Cooperative	Public Service - Job Placement	42,510 PFP	0							42,510	0
CD4450052029		Northwest Milwaukee Industrial Dev. Corp.	Public Service - Job Placement	42,510 PFP	42,510							42,510	42,510
CD475052029		Northwest Side Comm Dev Corp	Public Service - Job Placement	42,510 PFP	42,510							42,510	42,510
CD5100052029		Wisconsin Correctional Service	Public Service - Job Placement	42,510 PFP	42,510							42,510	42,510
CD5125052029		Word of Hope Ministries, Inc.	Public Service - Job Placement	42,510 PFP	42,510							42,510	42,510
				475,102	457,592							475,102	457,592
Job Training and Placement													
Esperanza Unida, Inc.													
CD3475052129		Milwaukee Community Service Corp.	Public Service - Job Training & Placement	150,102 PFP	150,102							150,102	150,102
CD4050052129		Milwaukee Urban League	Public Service - Job Training & Placement	100,000 PFP	100,000							100,000	100,000
CD4175052129		Northwest Milwaukee Industrial Dev. Corp.	Public Service - Job Training & Placement	75,000 PFP	75,000							75,000	75,000
CD4450052129		Northwest Side Comm Dev Corp	Public Service - Job Training & Placement	50,000 PFP	50,000							50,000	50,000
CD4475052129		Work for Wisconsin, Inc.	Public Service - Job Training & Placement	50,000 PFP	50,000							50,000	50,000
CD5150052129				100,000 PFP	100,000							100,000	100,000
				525,102	525,102							525,102	525,102
Parole Watch													
CD3925050929		Merrill Park Neighborhood Association	Parole Watch	50,000	50,000							50,000	50,000
Property Association													
		Lincoln Park Community Center	Property Association	0	10,000							0	10,000

YEAR 2004 PROPOSED ENTITLEMENT FUNDING - CBO'S													
Entitlement Funds													
PROJECT/ GRANT	NSP Area	Organization Name	Funding Category	CDBG 2003	Proposed CDBG 2004	HOME 2003	Proposed HOME 2004	ESG 2003	Proposed ESG 2004	HOPWA 2003	Proposed HOPWA 2004	TOTAL	Proposed TOTAL 2004
CD3175052529		UNCOM Community Technology Proj Children's Outing Association	United Neighborhood Centers of Milw (UNCOM)	95,020	95,020							95,020	95,020
Total Public Service				<u>1,690,214</u>	<u>1,677,845</u>							<u>1,690,214</u>	<u>1,677,845</u>

YEAR 2004 PROPOSED ENTITLEMENT FUNDING - CBO'S
Entitlement Funds

PROJECT/ GRANT	NSP Area	Organization Name	Funding Category	CDBG 2003	Proposed CDBG 2004	HOME 2003	Proposed HOME 2004	ESG 2003	Proposed ESG 2004	HOPWA 2003	Proposed HOPWA 2004	TOTAL	Proposed TOTAL 2004
ECONOMIC DEVELOPMENT													
Economic Development:													
CD3625180229		Hispanic Chamber of Commerce of Wis	Special Economic Development/Business Assistance	60,000 PFP	60,000							60,000	60,000
CD6925180129		Hmong Educational Advancements	Special Economic Development/Business Assistance	35,000 PFP	0							35,000	0
CD3825180129		Lincoln Neighborhood Redevelopment Corp.	Special Economic Development/Business Assistance	100,000 PFP	100,000							100,000	100,000
CD3875180129		Lisbon Avenue Neighborhood Development	Special Economic Development/Business Assistance	33,400 PFP	33,400							33,400	33,400
CD7050180129		National Association of Minority Contractors Wisconsin	Special Economic Development/Business Assistance	42,844 PFP	42,844							42,844	42,844
CD6125180129		North Avenue Community Dev. Corp.	Special Economic Development/Business Assistance	48,344 PFP	48,344							48,344	48,344
CD4450180229		Northeast Milwaukee Industrial Dev. Corp.	Special Economic Development/Business Assistance	50,800 PFP	50,800							50,800	50,800
CD4475180229		Northwest Side Comm Dev Corp	Special Economic Development/Business Assistance	84,500 PFP	84,500							84,500	84,500
				454,888	419,888							454,888	419,888
Large Impact Development													
Burleigh Street Community Dev. Corp.													
CD6150170329		Unallocated (LID Funds)	Large Impact Development	110,000	0							110,000	0
			Large Impact Development	225,031	0							225,031	0
				335,031	0							335,031	0
				789,919	419,888							789,919	419,888
Total Economic Development													

YEAR 2004 PROPOSED ENTITLEMENT FUNDING - CBO'S
Entitlement Funds

PROJECT/ GRANT	NSP Area	Organization Name	Funding Category	CDBG 2003	Proposed CDBG 2004	HOME 2003	Proposed HOME 2004	ESG 2003	Proposed ESG 2004	HOPWA 2003	Proposed HOPWA 2004	TOTAL	Proposed TOTAL 2004
CD4675200029		PLANNING Planning Social Development Commission	Weed & Seed Administration	251,804	251,804							251,804	251,804
CD4075210429		Fair Hsg Enforcement/Education/Predatory Lending Metro Milwaukee Fair Housing Council	Fair Hsg Enforcement/Public Educ & Predatory Lending Prog	114,024	114,024							114,024	114,024
		Total Planning		365,828	365,828							365,828	365,828

YEAR 2004 PROPOSED ENTITLEMENT FUNDING - CBO'S
Entitlement Funds

PROJECT/ GRANT	NSP Area	Organization Name	Funding Category	CDBG 2003	Proposed CDBG 2004	HOME 2003	Proposed HOME 2004	ESG 2003	Proposed ESG 2004	HOPWA 2003	Proposed HOPWA 2004	TOTAL	Proposed TOTAL 2004
YOUTH SERVICES													
Youth Services													
CD3125050429	102	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	57,605	57,605							57,605	57,605
CD3125050429	120	Boys & Girls Club of Gtr Milw-Hillside Club	Youth Services	57,605	57,605							57,605	57,605
CD3125050429	121	Boys & Girls Club of Gtr Milw-LaVarney Club	Youth Services	57,605	57,605							57,605	57,605
CD3125050429	122	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	57,605	57,605							57,605	57,605
CD3125050429	123	Boys & Girls Club of Gtr Milw-Pleper Club	Youth Services	57,605	57,605							57,605	57,605
CD3125050429	124	Boys & Girls Club of Gtr Milw-Seher Club	Youth Services	57,604	57,604							57,604	57,604
CD3350050429		Center for Teaching Entrepreneurship	Youth Services	25,950	25,950							25,950	25,950
CD3175050429		Children's Outing Assoc Youth & Family Ctr	Youth Services	90,000	90,000							90,000	90,000
CD3475050429		Esperanza Unida, Inc.	Youth Services	28,800	28,800							28,800	28,800
CD3600050429		Harambee Ombudsman Project, Inc.	Youth Services	46,800	46,800							46,800	46,800
CD6900050429		Hamong American Peace Academy, LTD	Youth Services	25,000	25,000							25,000	25,000
CD3700050429		Howard Fuller Educational Foundation, Inc.	Youth Services	25,000	25,000							25,000	25,000
CD3725050429		Journey House, Inc.	Youth Services	108,000	108,000							108,000	108,000
CD7000050429		Lao Family Community, Inc.	Youth Services	25,000	25,000							25,000	25,000
CD5750050429		Latino Community Center	Youth Services	50,000	50,000							50,000	50,000
CD3875050429		Lisbon Avenue Neighborhood Development	Youth Services	89,698	89,698							89,698	89,698
CD3925050429		Merrill Park Neighborhood Association	Youth Services	45,000	45,000							45,000	45,000
CD6325050429		Milwaukee LGBT Community Center, Inc.	Youth Services	25,000	25,000							25,000	25,000
CD5350050429		Modjeska Youth Theater Company	Youth Services	36,900	36,900							36,900	36,900
CD4400050429		Neighborhood House of Milwaukee	Youth Services	45,956	45,956							45,956	45,956
CD5400051229		Rosalie Manor Community & Family Services	Youth Services	27,000	27,000							27,000	27,000
CD6425050429		Safe and Sound	Youth Services	280,000	280,000							280,000	280,000
CD4825050429		United Community Center	Youth Services	45,000	45,000							45,000	45,000
CD6350050429		Woodland Pattern, Inc.	Youth Services	25,000	25,000							25,000	25,000
CD5175050429		YMCA of Metro Milwaukee-Holton Center	Youth Services	45,000	45,000							45,000	45,000
CD5200050429		YMCA of Metro Milwaukee-Northside	Youth Services	54,000	54,000							54,000	54,000
CD5225050429		YMCA of Metro Milwaukee-Parklawn	Youth Services	25,000	25,000							25,000	25,000
CD3050050429		Agape Community Center, Inc.	Youth Services	25,000	25,000							25,000	25,000
CD4025050429		Milwaukee Christian Center	Youth Services - MCC29 Youth Recreation Program	49,500	49,500							49,500	49,500
CD4025052229		Milwaukee Christian Center	Youth Services - Project Challenge Program	45,000	45,000							45,000	45,000
Total Youth Services				1,633,233	1,633,233							1,633,233	1,633,233

Entitlement Funds

10000
 4000
 6000

YEAR 2004 PROPOSED ENTITLEMENT FUNDING - CBO'S
Entitlement Funds

PROJECT/ GRANT	NSP Area	Organization Name	Funding Category	CDBG 2003	Proposed CDBG 2004	HOME 2003	Proposed HOME 2004	ESG 2003	Proposed ESG 2004	HOPWA 2003	Proposed HOPWA 2004	TOTAL	Proposed TOTAL 2004
TECHNICAL ASSISTANCE													
Technical Assistance													
Non-Profit Center of Milwaukee, Inc.			Technical Asst for CBO's (Non-Profit Ctr)	95,020	95,020								
CD4426190329													
												95,020	95,020

YEAR 2004 PROPOSED ENTITLEMENT FUNDING - CBO'S
Entitlement Funds

PROJECT/ GRANT	NSP Area	Organization Name	Funding Category	CDBG 2003	Proposed CDBG 2004	HOME 2003	Proposed HOME 2004	ESG 2003	Proposed ESG 2004	HOPWA 2003	Proposed HOPWA 2004	TOTAL	Proposed TOTAL 2004
HOMELESS SHELTERS													
Shelters													
CD3775051429		LaCausa, Inc.	Crisis Emergency Shelter	27,590	27,590			31,414	30,975			59,004	58,565
CD3075050029		Asha Family Services, Inc.	Domestic Violence - Case Management	55,092	55,092			26,561	26,189			55,092	55,092
CD3550050029		American Red Cross Greater Milwaukee Chapter	Emergency Shelter for Homeless Individuals and Families	73,160	73,160			101,951	100,522			26,561	26,189
CD4750050029		Guest House of Milwaukee, Inc.	Emergency Shelter for Homeless Individuals and Families	109,740	109,740			90,798	89,526			175,111	173,682
		Hope House of Milwaukee, Inc.	Emergency Shelter for Homeless Individuals and Families					101,301	99,882			200,538	199,266
		Salvation Army	Emergency Shelter for Homeless Individuals and Families					103,237	101,790			101,301	99,882
CD4675050029		Social Development Commission	Emergency Shelter/Domestic Violence Victims	93,112	93,112			84,599	83,413			196,349	194,902
CD4200050029		Milwaukee Women's Center, Inc.	Emergency Shelter/Domestic Violence Victims	110,205	110,205			55,296	54,521			207,302	206,527
CD4700050029		Sojourner Truth House, Inc.	Runaway/Homeless Youth	152,006	152,006			21,458	21,157			46,170	45,869
CD3325050429		Counseling Center of Milw. - Pathfinders Prog	Shelter & Supportive Serv Domestic Violence-Legal Asst	24,712	24,712			29,933	29,514			97,315	97,896
CD4975050029		Walker's Point Youth & Family Center	Transitional Shelter for Homeless Ind and Families	73,184	73,184			69,438	68,465			56,523	56,104
CD4800050729		Task Force of Family Violence, Inc.	Transitional Shelter for Homeless Ind and Families	97,896	97,896			44,883	44,254			99,050	98,421
CD3400050029		Daystar, Inc.		26,590	26,590								
CD3275050029		Community Advocates		102,635	102,635								
CD5250050029		YWCA of Greater Milwaukee		54,167	54,167								
Total Shelters				1,000,089	1,000,089			785,000	774,000			1,785,089	1,774,089

YEAR 2004 PROPOSED ENTITLEMENT FUNDING - CBO'S
Entitlement Funds

PROJECT/ GRANT	NSP Area	Organization Name	Funding Category	CDBG 2003	Proposed CDBG 2004	HOME 2003	Proposed HOME 2004	ESG 2003	Proposed ESG 2004	HOPWA 2003	Proposed HOPWA 2004	TOTAL	Proposed TOTAL 2004
HOUSING													
Housing													
CD4000140729		Milwaukee Center-NIP	Housing - Handicapped Accessible Ramps	190,041	190,041							190,041	190,041
CD3875140229		Lisbon Avenue Neighborhood Development	Housing - Home Security Installations/CDBG Target Area	31,000	0							31,000	0
CD4675140229		Social Development Commission	Housing - Home Security Installations/CDBG Target Area	79,041	0							79,041	0
CD7075140229		YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Home Security Installations/CDBG Target Area	30,000	0							30,000	0
CD4000140229		Milwaukee Christian Center-NIP	Housing - Home Security Installations/non-CDBG Target Area	50,000	0							50,000	0
				190,041	0							190,041	0
CD3875140629		Lisbon Avenue Neighborhood Development	Housing - Home Source Building Materials Dist.	52,261	55,000							52,261	55,000
CD3875140129		Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	50,275	50,275							50,275	50,275
CD4000140129		Milwaukee Christian Center-NIP	Housing - Minor Home Repair	54,422	54,422							54,422	54,422
CD4375140129		Neighborhood Housing Services of Milwaukee, Inc.	Housing - Minor Home Repair	115,840	115,840							115,840	115,840
CD4600140029		Sherman Park Community Association	Housing - Minor Home Repair	44,434	44,434							44,434	44,434
CD4600140029		Social Development Commission	Housing - Minor Home Repair	38,873	38,873							38,873	38,873
CD5000140129		West End Development Corporation	Housing - Minor Home Repair	76,238	76,238							76,238	76,238
		YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	0	30,000							30,000	30,000
				380,082	410,082							380,082	410,082
CD3600140029		Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Prog (NIP)	93,120	71,466	347,880	245,000					441,000	316,466
CD4000140029		Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Prog (NIP)	318,849	351,466	996,710	1,225,000					1,315,559	1,576,466
CD4500140029		Opportunities Industrialization Center of Gr Milw	Housing - Neighborhood Improvement Prog (NIP)	199,543	176,466	745,457	612,500					945,000	788,966
CD5000140029		West End Development Corporation	Housing - Neighborhood Improvement Prog (NIP)	166,286	176,466	621,214	612,500					787,500	788,966
CD7075140029		YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Prog (NIP)	171,593	92,467	327,493	318,500					499,086	410,967
		Housing NIP Pool	Housing - Neighborhood Improvement Prog (NIP)			525,246	0					525,246	0
				949,391	868,331	3,564,000	3,013,500					4,513,391	3,881,831
CD6525141529		CCTR Group, Inc.	Housing-Affordable Hsg(Acquire/Rehab/Sell & New Construction)	25,000	0	50,000	160,000					25,000	0
HM9771300000		Ezekiel Community Development Copr.	Housing-Affordable Hsg(Acquire/Rehab/Sell & New Construction)			50,000						50,000	
CD4725141529		Housing - Acquire/Rehab/Sell Pool	Housing-Affordable Hsg(Acquire/Rehab/Sell & New Construction)	211,553	211,553	413,079	763,097					413,079	0
CD5000141529		South Community Organization (Tri-Corp. Housing, I	Housing-Affordable Hsg(Acquire/Rehab/Sell & New Construction)	33,176	33,176	763,097	382,824					974,650	974,650
CD7075141529		West End Development Corporation	Housing-Affordable Hsg(Acquire/Rehab/Sell & New Construction)	48,000	0	227,000	382,824					416,000	416,000
		YMCA of Metro Milwaukee-Community Dev. Corp.	Housing-Affordable Hsg(Acquire/Rehab/Sell & New Construction)	317,729	244,729	1,836,000	1,305,921					2,153,729	1,550,650
HM9511300000		Harambee Ombudsman Project, Inc.	General Housing Production/Rehab (Freshstart Program)			50,000	0					50,000	0
HM9751300000		Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)			50,000	0					50,000	0
HM9521300000		Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)			50,000	0					50,000	0
HM9731300000		Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)			50,000	0					50,000	0
						200,000	0					200,000	0
CD4000150129		Milwaukee Christian Center-NIP	Graffiti Abatement	285,061	285,061							285,061	285,061
CD3875050029		Lisbon Avenue Neighborhood Development	Tool Loan Program	23,755	25,000							23,755	25,000
CD4375050029		Neighborhood Housing Services of Milwaukee, Inc.	Tool Loan Program	90,269	95,000							90,269	95,000
				114,024	120,000		0					114,024	120,000
		Total Housing		2,478,630	2,173,244	5,600,000	4,319,421					8,078,630	6,492,665

YEAR 2004 PROPOSED ENTITLEMENT FUNDING - CBO'S
Entitlement Funds

PROJECT/ GRANT	NSP Area	Organization Name	Funding Category	CDBG 2003	Proposed CDBG 2004	HOME 2003	Proposed HOME 2004	ESG 2003	Proposed ESG 2004	HOPWA 2003	Proposed HOPWA 2004	TOTAL	Proposed TOTAL 2004
HOPWA													
GR1510013010		AIDS Resource Center of Wisconsin	HOPWA	426,000							448,000	426,000	448,000
GR1510013020		Richard's Place	HOPWA	57,000							60,000	57,000	60,000
				483,000							508,000	483,000	508,000