

..Number

201657

..Version

ORIGINAL

..Reference

..Sponsor

THE CHAIR

..Title

Resolution directing the Commissioner of Public Works to execute documents titled "1st Revision State/Municipal Agreement for a State-Let Highway Project" for various streets with the Wisconsin Department of Transportation, and directing the City Comptroller to fund the right-of-way acquisition associated with the improvements, total estimated cost of right-of-way acquisition associated with these projects is \$87,000.00 with an estimates City share of \$11,000.00 and a grantor share of \$76,000.00.

..Analysis

This resolution directs the Commissioner of Public Works to execute revised State/Municipal Agreements with the Wisconsin Department of Transportation for the right-of-way acquisition associated with various streets and directs the City Comptroller to create the necessary accounts to fund the right-of-way acquisition costs associated with the improvements. The total estimated cost of right-of-way acquisition associated with these projects is \$87,000.00 with an estimates City share of \$11,000.00 and a grantor share of \$76,000.00.

..Body

Whereas, revised project agreements have been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the various streets, with Federal and State aid under the State Highway Rehabilitation Program; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the revised agreements for the programming, design, right-of-way acquisition, and construction of the aforementioned highway projects with Federal and/or State aid, copies of which are attached to Common Council Resolution File Number _____, and are incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That the City Comptroller is hereby directed to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary accounts for the right-of-way acquisitions (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total

amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

State I.D. 2545-03-22
North 76th Street (STH 181); Intersection with Hampton Avenue

City Share
ST320210000
Fund 0333
\$0

Grantor Reimbursable Funds
SP032210100
Fund 0306
\$18,000

Grantor Non-Reimbursable Funds
\$0

Estimated Total Real Estate Acquisition \$18,000
Total Real Estate Acquisition Previously Authorized \$0
Current Estimated Cost of Total Project Including this Resolution \$908,130
Original Estimate Cost of Total Project (Resolution 181690) \$885,130

State I.D. 2195-04-20
Wells Street (STH 32); N Broadway to N Prospect Ave.

City Share
ST320210000
Fund 0333
\$11,000

Grantor Reimbursable Funds
SP032210100
Fund 0306
\$58,000

Grantor Non-Reimbursable Funds
\$0

Estimated Total Real Estate Acquisition \$68,000
Total Real Estate Acquisition Previously Authorized \$0
Current Estimated Cost of Total Project Including this Resolution \$6,904,000
Original Estimate Cost of Total Project (Resolution 191112) \$5,675,000

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT upon receipt of invoices for the City's share of the project costs.

..Requestor

Department of Public Works

..Drafter

Infrastructure Services Division

DAVID J TAPIA:C. Murphy

April 6, 2021