

February 17, 2020

To the Honorable
Common Council
City of Milwaukee

Dear Council Members,

In order to be eligible for future grants under the State of Wisconsin's Department of Transportation (WisDOT) Harbor Assistance Program (HAP), an annual update of the Port's Harbor Development Three-Year Statement of Intentions is required to be submitted to WisDOT by April 1st of each year.

The enclosed update to the Port's 2020 Statement of Intentions is herewith submitted for Common Council's approval. The Statement of Intentions was unanimously approved by the Port's Board of Harbor Commissioners (BHC) on Thursday, February 13, 2020.

WisDOT uses this listing of potential future projects for its internal budgeting purposes and planning. The Statement of Intentions is neither an application for funding nor does it represent, in any way, a financial commitment by the City. Project descriptions and proposed dates are attached.

Port staff and the BHC respectfully recommends that the Common Council adopt the attached 2020 Statement of Intentions. With Council's approval, the Port will transmit the Statement of Intentions to WisDOT before April 1, 2019. The Statement of Intentions is therefore placed before your Honorable Body for its ratification of the Board's action by adopting the enclosed resolution.

Respectfully submitted,



Adam Schlicht
Director
Port Milwaukee

Wisconsin Department of Transportation
Harbor Assistance Program (HAP)
Three-Year Harbor Development Statement of Intentions

2020

| Application Date | Project Description | Construction Year | Split State-City | Estimated Project Cost |
|------------------|--|-------------------|------------------|------------------------|
| 2020 | Cruise Ship Dredging & Seawaymax Upgrade | 2020/2021 | 80%-20% | \$2,500,000 |
| 2020 | Mooring Basis Dockwall Improvement | 2020/2021 | 80%-20% | \$1,000,000 |
| 2020 | Grand Trunk Dockwall Rehabilitation & Dredging | 2020/2021 | 80%-20% | \$3,500,000 |
| 2020 | City Heavy Lift Dock Improvement | 2020/2021 | 80%-20% | \$2,600,000 |
| 2020 | Project Cargo Laydown & Port Expansion | 2020/2021 | 80%-20% | \$20,000,000 |
| 2020 | Terminal Paving Rehabilitation & Improvement | 2020/2021 | 80%-20% | \$4,000,000 |
| 2020 | Port Fender & Tie-up Improvement | 2020/2021 | 80%-20% | \$500,000 |
| 2020 | Pier, Berth, & Channel Improvement | 2020/2021 | 80%-20% | \$200,000 |
| 2020 | Cargo Handling Equipment Upgrade | 2020/2021 | 80%-20% | \$2,500,000 |
| 2020 | Transload Terminal Expansion | 2020/2021 | 80%-20% | \$1,750,000 |



Wisconsin Department of Transportation
Harbor Assistance Program (HAP)
Three-Year Harbor Development Statement of Intentions

2021 and 2022

| Application Date | Project Description | Construction Year | Split State-City | Estimated Project Cost |
|------------------|---|-------------------|------------------|------------------------|
| 2021 | Terminal Repair, Replacement, & Modernization | 2021/2022 | 80%-20% | \$3,000,000 |
| 2021 | Port Fender & Tie-up Improvement | 2021/2022 | 80%-20% | \$500,000 |
| 2021 | Pier, Berth, & Channel Improvement | 2021/2022 | 80%-20% | \$200,000 |
| 2021 | Terminal Paving Rehabilitation & Improvement | 2021/2022 | 80%-20% | \$2,000,000 |
| 2021 | Cargo Handling Equipment Upgrade | 2021/2022 | 80%-20% | \$100,000 |
| 2022 | Terminal Repair, Replacement, & Modernization | 2022/2023 | 80%-20% | \$3,000,000 |
| 2022 | Port Fender & Tie-up Improvement | 2022/2023 | 80%-20% | \$500,000 |
| 2022 | Pier, Berth, & Channel Improvement | 2022/2023 | 80%-20% | \$200,000 |
| 2022 | Terminal Paving Rehabilitation & Improvement | 2022/2023 | 80%-20% | \$2,000,000 |
| 2022 | Cargo Handling Equipment Upgrade | 2022/2023 | 80%-20% | \$100,000 |