



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

COMMON COUNCIL

Friday, November 4, 2022

9:00 AM

Common Council Chamber

BUDGET ADOPTION MEETING

The meeting was called to order at 9:16 a.m.

Present: 11 - Bauman
Dodd
Coggs
Rainey
Zamarripa
Murphy
Borkowski
Perez
Spiker
Dimitrijevic
Stamper

The Pledge of Allegiance was said followed by silent invocation.

THE FINANCE & PERSONNEL COMMITTEE RECOMMENDS:

1. [220001](#) Communication from the Mayor relating to the proposed 2023 budget.

Sponsors: THE CHAIR

Budget amendments approved by the Finance and Personnel Committee were considered first.

Amendment 1K

DOA, CITY CLERK, DCD, FIRE, HEALTH, LIBRARY, POLICE DPW OPERATIONS, TREASURER - Add funding, FTEs and position authority for Library service at four branch libraries and fund temporary Martin Luther King Jr., branch library during construction. Add \$100,000 for a Fire EMS staffing study. Add funding, FTEs and position authority for one and a half Fire engines. Add \$42,576 to the City Treasurer. Add \$100,000 for the Healthy Food Establishment Special Fund. Add \$50,000 for the MKE Community Excellence Special Purpose Account in the Common Council - City Clerk's Office. Combine Department of Public Works Special Funds for snow removal, grass mowing, and illegal dumping into a single account for vacant lot maintenance. Offset these increases by using \$4 million of American Rescue Plan Act funds, delaying the first Police Officer recruit class by four pay periods, and by

reducing the payment to MADACC. Use of ARPA funds requires separate legislation to be adopted by the Common Council allocating ARPA funds for this specific purpose. If separate legislation is not approved to allocate ARPA funding for this purpose, the amendment could have a tax levy impact. The amendment also adds a number of footnotes to various departments. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

Ald. Spiker offered Amendment 1M.

Amendment 1M

Add funding, FTEs and position authority for Library service at two branch libraries, and fund temporary Martin Luther King Jr., branch library during construction. Add \$100,000 for a fire EMS staffing study. Add funding and FTEs to staff a Fire engine for six months. Add \$42,576 to the City Treasurer. Add \$50,000 for the MKE Community Excellence Special Purpose Account in the Common Council - City Clerk's Office. Combine Department of Public Works Special Funds for snow removal, grass mowing, and illegal dumping into a single account for vacant lot maintenance. Offset these increases by using approximately \$600,000 of American Rescue Plan Act funds, delaying the first Police Officer recruit class by four pay periods, by reducing the payment to MADACC, and by eliminating three enhanced service Libraries. Use of ARPA funds requires separate legislation to be adopted by the Common Council allocating ARPA funds for this specific purpose. If separate legislation is not approved to allocate ARPA funding for this purpose, the amendment could have a tax levy impact. The amendment also adds a number of footnotes to various departments. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

A roll call vote was taken on Amendment 1M. (Failed 3-8)

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 3 - Ald.Bauman, Ald.Murphy Ald.Spiker

No, 8 - Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Borkowski, Ald.Perez, Ald.Dimitrijevic Ald.Stamper

Communication from the Mayor relating to the proposed 2023 budget.

Communication from the Mayor relating to the proposed 2023 budget.

Amendment 1K

A roll call vote was taken on Amendment 1K. (Prevailed 10-1)

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 10 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 1 - Ald.Murphy

Amendment 2A

Add a footnote that directs the Department of Administration to work with each department to develop a basic standard of equity and inclusion. This shall include an examination of potential future budgetary cuts and their impact on City employees and residents. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 3

DOA, CITY CLERK, HEALTH, DNS - This amendment will add a footnote to the budgets of DOA-Information Technology Management Division, Common Council-City Clerk, Health Department and Department of Neighborhood Services directing these departments to work together on streamlining processes for permits and approvals.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 5A

DER currently has 1 HR Representative responsible both for supporting labor negotiations and Title VII complaints. This amendment would devote this position fully to labor negotiations, and would add an additional 1.0 FTE to support Title VII complaints, as well as Employee Resource Groups and Unemployment Compensation. The cost is offset by eliminating funding for one Assistant City Attorney.

Ald. Dimitrijevic offered Amendment 5B.

Amendment 5B

The Department of Employee Relations currently has 1 HR Representative responsible both for supporting labor negotiations and Title VII complaints. The amendment would devote this position fully to labor negotiations, and would add an additional 1.0 FTE to support Title VII complaints, as well as Employee Resource Groups and Unemployment Compensation. The cost is offset by increasing vacancy savings in the City Attorney.

A roll call vote was taken on Amendment 5B. (Prevailed 10-1)

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 10 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 1 - Ald.Stamper

Amendment 7A

Add a footnote directing the City Attorney's Office to develop a process for working with departments after lost cases or settlement agreements to evaluate risk and create policies, procedures, and training to avoid similar lawsuits in the future. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Amendment 8

DCD - This amendment will add a footnote to the Department of City Development to conduct a satisfaction survey of small businesses regarding their experiences working with the Department, and to report the results to the Common Council annually.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Amendment 9

DCD, HEALTH, POLICE - This amendment will add a footnote to the budget of the Department of City Development to collaborate with the Police Department and the Health Department - Office of Violence Prevention on worker and neighborhood safety throughout the duration of the Homes MKE Program.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Amendment 10

DCD, HEALTH, DPW - Add a footnote that directs the Office of Violence Prevention to work with the Neighborhood Improvement Development Corporation and the Department of Public Works on possible programming for Healing Spaces and city

parks.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 11

DCD, HEALTH - Add a footnote that directs the Office of Violence Prevention to work with the Department of City Development regarding city programs and properties to develop long-term strategies.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 17

FIRE, POLICE - Add a footnote to the Police Department to work with the Fire and Police Commission to annually analyze and report to the Common Council use of Police overtime and to research best practices for making adjustments to policies, procedures, and practices to lessen the use of Police overtime.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 18

HEALTH - Add of footnote that directs the Health Department to examine and recommend changes for lead contractor requirements.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 19

HEALTH - Add a footnote that directs the Health Department Lead program to work with the Office of Violence Prevention to develop longterm strategies for lead intervention responsiveness.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 20A

Add a footnote that directs the Library to collaborate with the Health Department's Office of Violence Prevention (OVP) to inform changes to library operations, programming, and partnerships that incorporate and promote OVP's work. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 21

HEALTH - Add a footnote that directs the Office of Violence Prevention to develop what a community-wide de-escalation/conflict resolution program could look like.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 26

MAYOR, DPW - Add position authority, FTE, and funding of \$53,957 in the Mayor's Office for a dedicated director of Vision Zero. Offset by decreasing position authority, FTE, and funding of \$53,957 for an Associate Transportation Planner position in the DPW-Infrastructure Multimodal Unit.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 28

DNS - Footnote: Direct DNS to survey developers/ residents about development center

experience annually and report results annually to Council.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 31

DNS - Add a footnote that directs the Department of Neighborhood Services to prioritize spending of at least \$400,000 of demolition funding on concentrated blight areas.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 37

DPW - This amendment will insert the following footnote: The Department of Public Works shall present a plan to the Common Council to create a pilot program with the goal of recruitment and retention by partnering with workforce development nonprofits working with underserved communities.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 42

DPW, SMF - This amendment will add funding to replace annuals with native plants on select city boulevards by increasing the Sewer Maintenance Fund payment to the General Fund by \$25,000. This amendment will require revenue recognition by the Comptroller. If revenue is not recognized, the tax levy impact of this amendment will be as stated.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 43A

Add a footnote that directs the Department of Public Works to develop plans to use the city's 'Urban Wood' and provide the Common Council a report on their investigations, including the approximate annual commercial value City-produced lumber. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 45

BOZA - This amendment will add a footnote to the budget of the SPA – Board of Zoning Appeals directing BOZA to prepare annual reports on application types, locations, and results, and submit the reports to the Common Council.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 47A

Add a footnote to the Police Department Joint Public Safety Radio Upgrade capital project directing that the project will abide by Chapter 16-05-2 of the Milwaukee Code of Ordinances and be competitively bid. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Budget amendments submitted under the 24-hour rule were considered.

Amendment 22

LIBRARY, POLICE - Delay the Police Department's first police officer recruit class by 3 pay periods. Add position authority, FTEs, and funding to restore the Martin Luther King Library to limited service.

A motion was made by ALD. MURPHY that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 23

LIBRARY - Add position authority, FTEs and funding in the Library budget to restore the MLK Library to a limited service library. Offset the funding by assuming the allocation of \$344,355 in ARPA funds for this purpose. The amendment assumes using ARPA funds. This will require separate legislation to be adopted by the Common Council allocating ARPA funds for this specific purpose. If separate legislation is not approved to allocate ARPA funding for this purpose, the amendment could have a tax levy impact.

A motion was made by ALD. COGGS that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 30

DNS - Add position authority, FTE, and funding of \$251,487 for four positions to support operations of the Development Center in the Department of Neighborhood Services. The amendment assumes that the cost will be funded from the tax levy.

Ald. Murphy offered Amendment 30A.

Amendment 30A

Add position authority, FTE, and funding for two positions to support operations of the Development Center in the Department of Neighborhood Services. The amendment assumes that the cost will be funded from the tax levy.

A roll call vote was taken on Amendment 30A. (Prevailed 7-4)

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 7 - Ald.Bauman, Ald.Dodd, Ald.Rainey, Ald.Murphy, Ald.Borkowski, Ald.Spiker
Ald.Stamper

No, 4 - Ald.Coggs, Ald.Zamarripa, Ald.Perez Ald.Dimitrijevic

Amendment 32A

POLICE - Add 15 Police Officer recruits to the second Police Officer recruit class.

Ald. Murphy offered Amendment 32B.

Amendment 32B

Delay the Police Department's first recruit class by 3 pay periods. Use savings to add

15 Police Officer recruits to the second Police Officer recruit class.

Ald. Spiker added as a cosponsor to Amendment 32B.

Ald. Dimitrijevic offered Amendment 32C.

Amendment 32C

Delay the Police Department's first recruit class by 3 pay periods. Use savings to make a deposit into the Employer's Pension Reserve Fund.

A roll call vote was taken on Amendment 32C. (Failed 5-6)

A motion was made by ALD. DIMITRIJEVIC that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 5 - Ald.Coggs, Ald.Rainey, Ald.Perez, Ald.Dimitrijevic Ald.Stamper

No, 6 - Ald.Bauman, Ald.Dodd, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski
Ald.Spiker

Communication from the Mayor relating to the proposed 2023 budget.

Communication from the Mayor relating to the proposed 2023 budget.

Amendment 32B

A roll call vote was taken on Amendment 32B. (Failed 3-8)

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 3 - Ald.Murphy, Ald.Borkowski Ald.Spiker

No, 8 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Perez,
Ald.Dimitrijevic Ald.Stamper

Communication from the Mayor relating to the proposed 2023 budget.

Communication from the Mayor relating to the proposed 2023 budget.

Amendment 32A

A roll call vote was taken on Amendment 32A. (Failed 3-8)

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 3 - Ald.Murphy, Ald.Borkowski Ald.Spiker

No, 8 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Perez,
Ald.Dimitrijevic Ald.Stamper

Amendment 33

POLICE - Increase the Police department's second Police Officer recruit class by 15

recruits. Fund this by reallocating \$365,350 of ARPA funds allocated to the Office of Violence Prevention in Council File 210894. The amendment assumes using ARPA funds to fund these expenses in 2023. This will require separate legislation to be adopted by the Common Council allocating ARPA funds for these specific expenses. If separate legislation is not adopted to allocate ARPA funds for these expenses, these expenses will be eliminated in 2023.

A roll call vote was taken on Amendment 33. (Failed 2-9)

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 2 - Ald.Borkowski Ald.Spiker

No, 9 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Perez, Ald.Dimitrijevic Ald.Stamper

Amendment 36

POLICE - This amendment increases the Police Department's salary account by \$159,000 to hire the first Police Officer recruit class one pay period earlier. Fund this by reallocating \$235,320 of ARPA funds allocated to the Office of Violence Prevention in Council File no. 210894. The amendment assumes using ARPA funds to fund these expenses in 2023. This will require separate legislation to be adopted by the Common Council allocating ARPA funds for these specific expenses. If separate legislation is not adopted to allocate ARPA funds for these expenses, these expenses will be eliminated in 2023.

A motion was made by ALD. SPIKER that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 38

DPW - This amendment will add staff to make a fully-staffed MKE Parks section in DPW – Infrastructure Services by repurposing staff and equipment expenses. Changes that are not offset by equal reductions will be levy-funded.

Ald. Murphy offered Amendment 38B.

Amendment 38B

Re-allocate staff and equipment expenses to create a fully staff MKE Parks section.

A roll call vote was taken on Amendment 38B. (Prevailed 10-0)

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 10 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Murphy,
Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 1 - Ald.Zamarripa

Amendment 39

DPW - This amendment will add \$1 million to DPW-Infrastructure Services High Impact Paving Program and decrease the Professional Services operating account in the Streetcar Unit of the Transportation Fund by \$1.4 million.

Ald. Spiker offered Amendment 39A.

Amendment 39A

Add a footnote to the High Impact Paving Program requesting that the ARPA Task Force allocate \$1 million from either the 1st tranche ARPA reallocation or the 2nd tranche allocation to the DPW-Infrastructure Services High Impact Paving Program.

A roll call vote was taken on Amendment 39A. (Prevailed 9-2)

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 9 - Ald.Bauman, Ald.Dodd, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 2 - Ald.Coggs Ald.Rainey

Amendment 40

DPW - This amendment will add \$1,000,000 to DPW - Infrastructure Services to offset the reduction in special assessment revenue for traffic-calming installations. The amendment is funded by reallocating \$1,000,000 of ARPA funds allocated to DPW-Infrastructure Services for street lighting improvements and repairs. The amendment assumes using ARPA funds to fund additional trafficcalming expenses in 2023. This will require separate legislation to be adopted by the Common Council allocating ARPA funds for that specific purpose. If separate legislation is not adopted to allocate ARPA funds for these expenses, the additional expenses will be eliminated in 2023.

Ald. Murphy offered Amendment 40B.

Amendment 40B

Add \$500,000 to DPW-Infrastructure Services to offset the reduction in special assessment revenue for traffic-calming installations. The amendment is funded by reallocating \$500,000 of ARPA funds allocated to DPW-Infrastructure Services for signage related to speed reduction. The amendment assumes using ARPA funds to fund additional traffic-calming expenses in 2023. This will require separate legislation to be adopted by the Common Council allocating ARPA funds for that specific purpose. If separate legislation is not adopted to allocate ARPA funds for these expenses, the additional expenses will be eliminated in 2023.

A roll call vote was taken on Amendment 40B. (Prevailed 6-5)

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 6 - Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez
Ald.Spiker

No, 5 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Dimitrijevic Ald.Stamper

Amendment 44

TREASURER - This amendment adds \$16,534 to the City Treasurer budget in order to restore 5 part-time staff positions that were cut by the Mayor's 2023 Proposed Budget.

A motion was made by ALD. COGGS that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Amendment 46

CAPITAL - This adds \$500,000 to the Department of City Development budget to increase funding for the Commercial Corridor program. It is the intent of the sponsor to explore the possibility of raising Board of Zoning Appeals application fees and block-party permit fees as a means of offsetting the additional expenditures.

A motion was made by ALD. COGGS that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Final action and vote on this item was taken at the end of the meeting.

Ald. Dimitrijevic made remarks thanking all staff and colleagues involved with 2023 Proposed Budget process and deliberations.

Ald. Dimitrijevic moved adoption of the file, as amended.

A motion was made by ALD. DIMITRIJEVIC that this Budget be ADOPTED. This motion PREVAILED by the following vote:

Aye, 9 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy,
Ald.Borkowski, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 2 - Ald.Rainey Ald.Stamper

2. [220545](#)

Resolution relating to the adoption of the proposed 2023 budget for the Redevelopment Authority of the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

3. [220650](#) A substitute ordinance to make uniform the rates of pay of offices and positions in the City service.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Ordinance be PASSED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

4. [220651](#) A substitute ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Ordinance be PASSED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

5. [220702](#) Substitute resolution relating to the appropriation of the second tranche of American Rescue Plan Act funds for a Milwaukee emergency medical services augmentation project.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be HELD IN COUNCIL. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

6. [220703](#) Substitute resolution relating to the appropriation of the second tranche of American Rescue Plan Act funds for various purposes.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be HELD IN COUNCIL. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

7. [220704](#) An ordinance relating to implementation of various provisions of the 2023 budget.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Ordinance be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

8. [220705](#) Substitute resolution authorizing a payment from the 2022 Parking Fund to the 2023 Debt Service Fund to pay principal and interest for various parking projects.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

9. [220707](#) A resolution relating to implementation of various provisions of the 2023 budget.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be HELD IN COUNCIL. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

10. [220708](#) Substitute resolution relative to establishing the rate of taxation for 2023 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

11. [220710](#) A substitute charter ordinance relating to implementation of various provisions of the 2023 budget.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Charter Ordinance be PASSED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

12. [220711](#) A substitute ordinance relating to increasing various fees for permits, licenses, inspections and approvals.

Sponsors: THE CHAIR

Ald. Dimitrijevic moved substitution of Proposed Substitute A. (Prevailed 11-0)

A motion was made by ALD. DIMITRIJEVIC that this Ordinance be SUBSTITUTED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

[220711](#) A substitute ordinance relating to increasing various fees for permits, licenses, inspections and approvals.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Ordinance be PASSED. This motion PREVAILED by the following vote:

Aye, 8 - Ald.Bauman, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 3 - Ald.Dodd, Ald.Rainey Ald.Stamper

13. [220712](#) Substitute resolution establishing the 2023 Street Lighting Fee.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 9 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 2 - Ald.Borkowski Ald.Stamper

14. [220713](#) Substitute resolution establishing the 2023 Local Sewerage Charge.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 10 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 1 - Ald.Stamper

15. [220714](#) Substitute resolution establishing the 2023 Solid Waste Charge.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 10 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 1 - Ald.Stamper

16. [220715](#) Substitute resolution establishing the 2023 Snow and Ice Removal Cost Recovery Charge.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 10 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 1 - Ald.Stamper

17. [220716](#) Substitute resolution establishing the 2023 Equivalent Residential Unit and 2023 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 10 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 1 - Ald.Stamper

PLACING ON FILE THE FOLLOWING:

18. [220652](#) Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

19. [220653](#) Communication from the Wisconsin Division of Transportation Investment Management relating to the 2022 General Transportation Aids and Connecting Highway Aids Estimates.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

20. [220654](#) Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2022 and the 2023 Shared Revenue and Expenditure Restraint.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

21. [220655](#) Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

22. [220709](#) Substitute resolution authorizing a further Tax Stabilization Fund withdrawal for 2023 as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.

Sponsors: THE CHAIR

A motion was made by ALD. DIMITRIJEVIC that this Resolution be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Zamarripa,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic
Ald.Stamper

No, 0

Announcements were made.

Hearing no other business, the meeting adjourned at 12:16 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.