

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JUNE 19, 2008

ITEM 16, FILE # 080278

File # 080278 is a resolution relative to application, acceptance and funding of the Dual Protection Partnership Initiative Grant from the State of Wisconsin Division of Public Health and Family Planning Health Services, Inc.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Dual Protection Partnership Initiative program from the State of Wisconsin Department of Health and Family Services, Division of Public Health.
2. This is a new grant program representing a reorganization of funding for family planning services and supplies and additional services including screening, diagnosis, treatment and prevention of sexually transmitted infections.
3. The purpose of this program is to improve access for low-income women to “dual protection” services and supplies. “Dual protection” refers to medical intervention to simultaneously reduce risks of sexually transmitted infection and prevention of unintended pregnancy.
4. One stated goal of the program is to establish “dual protection” as a standard of medical care.
5. One additional objective is to assure a more convenient point of patient access for Medicaid Family Planning Waiver enrollment.
6. The program will also provide ongoing services essential to the overall objective of the City to reduce teen pregnancy.

Discussion

1. The proposed initial grant period is April 1, 2008, through December 31, 2008. Documents submitted by the Health Department indicate that the full grant period is anticipated to extend through December 31, 2009. The authority provided by the resolution at File # 080278 is limited, however, to the period ending December 31, 2008.
2. The budget reflects annual expenditures rather than a 9-month period due to the practice of awarding agencies to extend the period to account for late start-up of covered activities.
3. The proposed annual budget provides:

Personnel Costs

1 Nurse Practitioner (1.0 FTE at PR 670) \$ 61,478

Fringe

41% 25,205

Supplies

Office and Clinic Supplies 33,557

TOTAL \$120,240

4. The resolution in File #080278 authorizes the City Comptroller to commit \$120,240 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and to incur costs consistent with the award documents including training and out-of-town travel and specified equipment.

Fiscal Effect

1. The total amount of this grant is \$120,240, entirely from the grantor.
2. There is no impact on the tax levy.

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