

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 26, 2024

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 26, 2024
CCFN 240310

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DOA - PURCHASING DIVISION</u>										
11223	Procurement Specialist	1GX	7/3/24	7	6	1	0	0		Int
<u>CITY ATTORNEY</u>										
11199	Assistant City Attorney III	2NX	7/6/24	25	19	1	0	5		Ext
11201	Deputy City Attorney (2 Positions)	1SX	6/8/24 TBD	4	2	2	0	0		Int
<u>DEPT. OF CITY DEVELOPMENT</u>										
11209	Real Estate and Development Manager	1MX	7/3/24	1	0	1	0	0		Ext
11230	Redevelopment and Spec. Proj. Dir.	1MX	7/6/24	1	0	1	0	0	25% Capital	Int/Ext
<u>DEPT. OF EMERGENCY COMMUNICATIONS</u>										
11225	Emergency Comm. Supervisor - TR	2MN	NA	1	0	1	0	0		Int
11226	Emergency Comm. Supervisor - QA	2MN	NA	1	0	1	0	0		Int
<u>DEPT. OF EMPLOYEE RELATIONS</u>										
11232	Pay Services Supervisor	1HX	6/1/24	1	0	1	0	0		Int
11236	Benefits and Wellness Supervisor	1HX	TBD	1	0	1	0	0		Int/Ext
<u>FIRE DEPARTMENT</u>										
11211	Fire Lieutenant - Admin. Sched. X	4EN	7/20/24	1	0	1	0	0		Int
11212	Milw. Overdose Response Int. Spvr.	4JN	5/31/24	1	0	1	0	0		Int
11213	Mobile Int. Healthcare Program Mgr.	4JN	6/29/24	1	0	1	0	0		Int
11214	Mobile Int. Healthcare Program Spvr.	4EN	7/20/24	1	0	1	0	0		Int
11215	Mobile Int. Healthcare Prog. Op. Coord.	4EN	7/20/24	1	0	1	0	0		Int
11216	EMS Supervisor	4JN	5/25/24	3	2	1	0	0		Int
11217	Firefighter Z (50 Positions)	4AN	NA	386	336	50	0	0		Int/Ext
11218	Fire Cadet (28 Positions)	6AN	NA	52	24	28	0	0		Int/Ext
<u>HEALTH DEPARTMENT</u>										
11193	Emerg. Response Planning Coord.	2HN	7/2/24	4	2	1	0	1	30% PH Emergency Prep	Int/Ext
11195	Grant Compliance Coordinator	2HX	12/24/23	1	0	1	0	0		Int/Ext
<u>LIBRARY</u>										
11219	Library Business Analyst	2JX	6/17/23	1	0	1	0	0		Int/Ext
11220	Lib. Connected Learning Spec. (3 Pos.)	2CN	NA	3	0	3	0	0		Int/Ext
11221	Facilities Control Specialist	7LN	7/8/23	1	0	1	0	0		Int/Ext
<u>MUNICIPAL COURT</u>										
11196	Court Accounting Assistant	6KN	6/9/24	4	2	1	1	0		Int/Ext
11197	Court Business Manager	1HX	7/7/24	1	0	1	0	0		Int/Ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
11222	Program Assistant III	5JN	6/8/24	3	2	1	0	0		Int/Ext
<u>DPW-INFRASTRUCTURE SERVICES DIVISION</u>										
11183	Transportation Operations Assistant	9PN	2/23/24	3	2	1	0	0		Ext
11202	Civil Engineer III	2MN	6/22/24	1	0	1	0	0		Ext
11228	Engineering Technician IV	3TN	4/29/24	14	3	1	2	8	100% Capital	Ext
<u>DPW-OPERATIONS DIVISION</u>										
11189	Special Equip. Operator II (3 Positions)	8IN	4/28/24 4/28/24 4/28/24	16	9	3	3	1		Int/Ext
11190	Fleet Operations Supervisor	1EX	6/23/24	2	1	1	0	0		Int/Ext

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<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DOA - PURCHASING DIVISION</u>										
11203	Office Assistant III	6GN	6/12/24	1	0	1	0	0	100% ARPA	Int/Ext
<u>HEALTH DEPARTMENT</u>										
11192	Pub. Health Emerg. Planning Coord.	2HN	8/20/22	4	3	1	0	0	50% PHEP/50% CRI	Int/Ext
11194	Community Health Nutritionist 3	3NN	5/25/24	8	3	1	1	3	100% WIC	Int/Ext
<u>DPW-SEWER MAINTENANCE FUND</u>										
11188	Engineering Technician II	3QN	NA	1	0	1	0	0	Sewer Maint. Fund	Ext
<u>DPW-WATER WORKS</u>										
11204	Water Plant Steamfitter	7MN	1/25/00	1	0	1	0	0	Water Works	Int/Ext
11206	Water Treatment Plant Operator 4	2LN	6/8/24	36	32	1	3	0	Water Works	Int/Ext
11207	Customer Service Representative III	6KN	6/23/24	16	15	1	0	0	Water Works	Int/Ext
11208	Water Repair Crew Leader	8JN	6/16/24	15	10	1	3	1	Water Works	Int/Ext