Ref: Common Council File No. 240310

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: June 26, 2024

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 26, 2024 CCFN 240310

Funding Source - 100% Operating Budget Unless Otherwise Indicated

Real Department and Position					Number of Positions With Same Title						
No. Department and Position Range Vacant Auth. his pos. zation Appr. Vac. Funding Source Fill	Req.									CSC Status	Int/
PROPERTY TAX LEVY SUPPORTED POSITIONS DOA - PURCHASING DIVISION Inc.	I.D.		Pay	Date		excl.	Authori-	Prev.	Other	and/or	Ext
1123	No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill
11223		PROPERTY TAX LEVY SUPPORTED POSI	TIONS								
CITY_ATTORNEY Assistant CBy Attorney III 2NX 7/6/24 25 19 1 0 5 Est		DOA - PURCHASING DIVISION									
11190	11223	Procurement Specialist	1GX	7/3/24	7	6	1	0	0		Int
11201 Deputy City Attorney (2 Positions) 15X 6/8/24 4 2 2 2 0 0		CITY ATTORNEY									
DEPT_OF_CITY_DEVLOPMENT Seal Estate and DeveLopment Manager 1MX 7/8/24 1 0 1 0 0 0 25% Capital Int/Ext 1/225 Real Estate and DeveLopment Manager 1MX 7/8/24 1 0 1 0 0 0 25% Capital Int/Ext 1/225 Real Estate and DeveLopment Manager 1MX 7/8/24 1 0 1 0 0 0 0 25% Capital Int/Ext 1/225 Emergency Comm. Supervisor - TR 2MN NA 1 0 1 0 0 0 0 Int Int 1/225 Emergency Comm. Supervisor - A 2MN NA 1 0 1 0 0 0 Int Int 1/225 Emergency Comm. Supervisor - 1 1/225 1 1 1 1 1 1 1 1 1	11199	, ,									Ext
	11201	Deputy City Attorney (2 Positions)	1SX		4	2	2	0	0		Int
11230 Real Estate and Development Manager MAX 7/3/24 1 0 1 0 0 0 25% Capital Int/Ext				100							
11230 Redevelopment and Spac. Proj. Dir.	11200		1MV	7/2/24	1	0	1	_	0		Ext
DEPT. OF EMERGENCY COMMUNICATIONS Emergency Comm. Supervisor - TR 2MN NA 1 0 1 0 0 0 0 Int Emergency Comm. Supervisor - QA 2MN NA 1 0 1 0 0 0 0 Int Emergency Comm. Supervisor - QA 2MN NA 1 0 1 0 0 0 0 Int Emergency Comm. Supervisor 1HX TBD 1 0 1 0 0 0 Int Emergency Comm. Supervisor 1HX TBD 1 0 1 0 0 0 Int Emergency Comm. Supervisor 1HX TBD 1 0 1 0 0 0 Int Emergency Comm. Supervisor 1HX TBD 1 0 1 0 0 0 Int Emergency Comm. Supervisor 1HX TBD 1 0 1 0 0 0 Int Emergency Comm. Supervisor 1HX TBD 1 0 1 0 0 0 Int Emergency Comm. Supervisor 1HX TBD 1 0 1 0 0 0 Int Emergency Comm. Supervisor 1HX TBD 1 0 1 0 0 0 Int Emergency Comm. Supervisor 1HX TBD 1 0 1 0 0 Int Emergency Comm. Supervisor 24NN 5/31/24 1 0 1 0 0 0 Int Emergency Comm. Supervisor 24NN 25/31/24 1 0 1 0 0 0 Int Emergency Comm. Supervisor 24NN 27/20/24 1 0 1 0 0 0 Int Emergency Comm. Supervisor 24NN 27/20/24 1 0 1 0 0 Int Emergency Comm. Supervisor 24NN 27/20/24 1 0 1 0 0 Int Emergency Comm. Supervisor 24NN 25/25/24 3 2 1 0 0 Int Emergency Comm. Supervisor 24NN 25/25/24 28 0 0 Int Emergency Comm. Supervisor 24NN 25/25/24 28 0 0 Int Emergency Comm. Supervisor 24NN 25/24 28 0 0 Int Emergency Comm. Supervisor 24NN 25/24 28 0 0 Int Emergency Comm. Supervisor 24NN 25/24 28 0 0 Int Emergency Comm. Supervisor 24NN 25/24 28 0 0 Int Emergency Comm. Supervisor 24NN 25/24 28 0 0 Int Emergency Comm. Supervisor 24NN 25/24 28 0 0 Int Emergency Comm. Supervisor 24NN 25/24 28 0 0 0 Int Emergency Comm. Supervisor 24NN 25/24 28 0 0 0 Int Emergency Comm. Supervisor 24NN 25/24 28 0 0 0 Int Emergency Comm. Supervisor 24NN										25% Capital	
11226 Emergency Comm. Supervisor - TR	11230	Redevelopment and Spec. Proj. Dir.	IIVIA	110124	'	U	'	0	0	25% Capital	IIIVEX
11226 Emergency Comm. Supervisor - QA 2MN NA 1 0 1 0 0 0 Int	11005			NIA	1	_	4	_	_		let.
DEPT. OF EMPLOYEE RELATIONS Pay Services Supervisor 1HX 6/1/24 1 0 1 0 0 0 0 Int		0 ,									
11232 Pay Services Supervisor 1HX 61/124 1 0 0 1 0 0 0 Int	11220	Emergency Comm. Supervisor - QA	ZIVIIN	INA	'	U	'	0	"		IIIL
11236 Benefits and Wellness Supervisor						_			_		
FIRE DEPARTMENT		·									
11211	11236	Benefits and Wellness Supervisor	1HX	IBD	'	0	1	0	0		Int/Ext
11212 Milw. Overdose Response Int. Spvr. 4JN 6/32/24 1 0 1 0 0 0 0 0 0 0	44044		4511	7/00/04							
11213											
11214 Mobile Int. Healthcare Program Spvr. 4EN 7/20/24 1 0 1 0 0 0 0 0 0 0		·				_		-			
11215		5 5					-				
11216 EMS Supervisor								-			
11217 Firefighter Z (50 Positions) 4AN		.									
11218 Fire Cadet (28 Positions) 6AN		•			386		50	0	0		Int/Ext
11193 Emerg. Response Planning Coord. 2HN 7/2/24 4 2 1 0 1 30% PH Emergency Prep Int/Ext 12/24/23 1 0 1 0 0 0 0	11218	- · · · · · · · · · · · · · · · · · · ·	6AN	NA	52	24	28	0	0		Int/Ext
11195 Grant Compliance Coordinator		HEALTH DEPARTMENT									
LIBRARY Library Business Analyst 2JX 6/17/23 1 0 1 0 0 0 0 0 0 0	11193	Emerg. Response Planning Coord.	2HN	7/2/24	4	2	1	0	1	30% PH Emergency Prep	Int/Ext
11219 Library Business Analyst 2JX 6/17/23 1 0 1 0 0 0 0 1 1/221 1/220 Lib. Connected Learning Spec. (3 Pos.) 2CN NA 3 0 3 0 0 0 0 1 1/221 1/221 1/221 1/221 1/221 1/222 1/222 1 1 1 0 0 0 0 0 1 1	11195	Grant Compliance Coordinator	2HX	12/24/23	1	0	1	0	0		Int/Ext
11220 Lib. Connected Learning Spec. (3 Pos.) 2CN 7/8/23 1 0 1 0 0 0		LIBRARY									
Table Tabl	11219	•		6/17/23			1	0	0		Int/Ext
MUNICIPAL COURT Court Accounting Assistant 6KN 6/9/24 4 2 1 1 0 0 Int/Ext		3 .									Int/Ext
11196 Court Accounting Assistant 6KN 6/9/24 4 2 1 1 0 0 0 0 0 0 0	11221	Facilities Control Specialist	7LN	7/8/23	1	0	1	0	0		Int/Ext
11197 Court Business Manager 1HX 7/7/24 1 0 1 0 0											
DEPT. OF NEIGHBORHOOD SERVICES Frogram Assistant III SJN 6/8/24 3 2 1 0 0 Int/Ext											Int/Ext
11222 Program Assistant III 5JN 6/8/24 3 2 1 0 0 Int/Ext	11197	Court Business Manager	1HX	7/7/24	1	0	1	0	0		Int/Ext
DPW-INFRASTRUCTURE SERVICES DIVISION Transportation Operations Assistant 9PN 2/23/24 3 2 1 0 0 0 Ext Ext 11228 Engineer III 2MN 6/22/24 1 0 1 0 0 0 Ext Ext Ext Ext Engineering Technician IV 3TN 4/29/24 14 3 1 2 8 100% Capital Ext Ex		DEPT. OF NEIGHBORHOOD SERVICES									
11183 Transportation Operations Assistant 9PN 2/23/24 3 2 1 0 0 0 Ext	11222	Program Assistant III	5JN	6/8/24	3	2	1	0	0		Int/Ext
11202 Civil Engineer III 2MN 6/22/24 1 0 1 0 0 0 Ext Ext Engineering Technician IV 3TN 4/29/24 14 3 1 2 8 100% Capital Ext		DPW-INFRASTRUCTURE SERVICES DIVIS	SION								
11228 Engineering Technician IV 3TN 4/29/24 14 3 1 2 8 100% Capital Ext DPW-OPERATIONS DIVISION Special Equip. Operator II (3 Positions)		·	9PN								Ext
11189 DPW-OPERATIONS DIVISION Special Equip. Operator II (3 Positions) 8IN 4/28/24 16 9 3 3 1 Int/Ext		G .									
11189 Special Equip. Operator II (3 Positions) 8IN 4/28/24 16 9 3 3 1 Int/Ext 4/28/24 4/28/2	11228	Engineering Technician IV	3TN	4/29/24	14	3	1	2	8	100% Capital	Ext
4/28/24 4/28/24		· · · · · · · · · · · · · · · · · · ·									
4/28/24	11189	Special Equip. Operator II (3 Positions)	8IN		16	9	3	3	1		Int/Ext
,, .p	11190	Fleet Operations Supervisor	1EX		2	1	1	0	0		Int/Ext
					<u> </u>						

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Finance & Personnel Committee Meeting: June 26, 2024 CCFN 240310

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions With Same Title						
Req.					Filled	Recomm.	Vac.		CSC Status	Int/
I.D.		Pay	Date		excl.	Authori-	Prev.	Other	and/or	Ext
No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill
	NON-PROPERTY TAX LEVY SUPPORTED	POSITION	IS (Enterprise	 e Funds	s, Grants)					
	DOA - PURCHASING DIVISION									
11203	Office Assistant III	6GN	6/12/24	1	0	1	0	0	100% ARPA	Int/Ext
	HEALTH DEPARTMENT									
11192	Pub. Health Emerg. Planning Coord.	2HN	8/20/22	4	3	1	0	0	50% PHEP/50% CRI	Int/Ext
11194	Community Health Nutritionist 3	3NN	5/25/24	8	3	1	1	3	100% WIC	Int/Ext
	DPW-SEWER MAINTENANCE FUND									
11188	Engineering Technician II	3QN	NA	1	0	1	0	0	Sewer Maint, Fund	Ext
11100	Engineering recriminanti	OQIV	14/1				O	0	Gewei Maint. I and	LXt
	DPW-WATER WORKS									
11204	Water Plant Steamfitter	7MN	1/25/00	1	0	1	0	0	Water Works	Int/Ext
11206	Water Treatment Plant Operator 4	2LN	6/8/24	36	32	1	3	0	Water Works	Int/Ext
11207	Customer Service Representative III	6KN	6/23/24	16	15	1	0	0	Water Works	Int/Ext
11208	Water Repair Crew Leader	8JN	6/16/24	15	10	1	3	1	Water Works	Int/Ext