

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: STAC Intelligence and Infrastructure Analyst Grant

PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Laura Engan 935-7483

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		PERSONNEL COSTS					
	1	Intelligence and Infrastructure Analyst	2GN	\$53,158			\$53,158
		TOTAL PERSONNEL COSTS		\$53,158			\$53,158
		FRINGE BENEFITS					
		Total Salary \$58,132	53.22%	\$28,291			\$28,291
		TOTAL FRINGE BENEFITS		\$28,291			\$28,291
		OPERATING EXPENDITURES					
		Travel/Training		\$3,500			\$3,500
		TOTAL OPERATING EXPENDITURES		\$3,500			\$3,500
		EQUIPMENT					
		Computer, Surface Pro Tablet, Accessories		\$6,600			\$6,600
		TOTAL OPERATING EXPENDITURES		\$6,600			\$6,600
	1	TOTAL COSTS		\$91,549			\$91,549