

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 15, 2026

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: April 15, 2026
CCFN 252061

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF ADMINISTRATION - PURCHASING</u>										
12295	Office Assistant III	6FN	11/18/25	1	0	1	0	0		Int/Ext
<u>CITY TREASURER</u>										
12309	Teller	6KN	3/31/36	1	0	1	0	0		Int/Ext
<u>FIRE DEPARTMENT</u>										
12313	Battalion Chief, Fire	4SN	3/21/26	18	17	1	0	0		Int
12314	Fire Captain	4JN	4/26/26	44	43	1	0	0		Int
<u>FIRE AND POLICE COMMISSION</u>										
12305	Research and Policy Analyst	2JX	4/24/26	1	0	1	0	0		Int/Ext
<u>HEALTH DEPARTMENT</u>										
12282	Public Health Nurse 3	2IN	3/14/26	6	5	1	0	0	50% FFHV Grant	Int/Ext
12334	Microbiologist	2FN	3/29/26	6	5	1	0	0	50% ELC-CARGOS Grant	Int/Ext
12339	Public Health Social Worker 3	2HN	4/15/26	8	6	1	1	0	50% FFHV Grant	Int/Ext
<u>DEPT. NEIGHBORHOOD SERVICES</u>										
12331	Building Construction Insp. 6 (2 Pos.)	7MN	5/9/26 4/11/26	16	10	2	0	4		Int/Ext
<u>POLICE DEPARTMENT</u>										
12288	Custodial Worker 1	8AN	2/20/26	36	23	1	0	12		Int/Ext
12300	Captain of Police	4NX-839	TBD	21	19	1	0	1	E	Int
12301	Assistant Chief of Police	4XX	4/18/26	3	2	1	0	0	E	Int
12302	Inspector of Police	4UX	TBD	4	3	1	0	0	E	Int
12311	Police Services Spec. - Investigator	5JN	NA	61	27	1	0	33		Ext
12315	Office Assistant II-PD (2 Positions)	6DN	1/9/23 4/18/22	43	22	2	0	19		Int/Ext
12316	Custodial Worker 1 (7 Positions)	8AN	2/28/26 1/7/26 12/25/24 2/18/25 11/27/23 9/10/24 8/2/23	36	22	7	0	7		Int/Ext
12317	Maintenance Assistant (2 Positions)	8CN	4/2/22 2/16/25	8	5	2	0	1		Int/Ext
12318	Police Facilities Laborer	8EN	NA	3	1	1	0	1		Int/Ext
12319	Crime Analyst I	2HN	3/21/26	29	21	1	0	7		Ext
12320	Forensic Identification Processor	5EN	4/25/26	6	5	1	0	0		Int/Ext
<u>DPW - INFRASTRUCTURE DIVISION</u>										
12308	CADD and GIS Technician 3 (3 Pos.)	3TN	4/2/26 4/26/25 2/18/23	3	0	3	0	0	50% Capital	Ext
<u>DPW - OPERATIONS DIVISION</u>										
12279	Vehicle Services Technician 4	7HN	3/14/26	52	51	1	0	0		Int/Ext
12290	Special Equipment Operator II	8IN	4/1/26	16	9	1	0	6		Int/Ext
12296	Vehicle Services Technician 4	7HN	3/17/26	52	51	1	0	0		Int/Ext
12289	Operations Division Director	1SX	3/30/26	1	0	1	0	0	E	Ext
12325	Urban Forestry Manager	1GX	4/18/26	10	8	1	0	1		Int/Ext
12326	Inventory Control Assistant 2	8DN	4/11/25	8	7	1	0	0		Int/Ext

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<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DEPT. OF COMPLIANCE AND ENGAGEMENT</u>										
12263	Contract Compliance Officer	2JX	TBD	1	0	1	0	0	CDGA	Int/Ext
<u>HEALTH DEPARTMENT</u>										
12335	Public Health Educator II	2DN	4/22/26	4	2	1	1	0	Settlement Funds	Int/Ext
12337	Public Health Nurse 3	2IN	NA	1	0	1	0	0	MCH/Title V; E	Int/Ext
12338	Public Health Nurse 3	2IN	NA	1	0	1	0	0	MCH/Title V; E	Int/Ext
<u>POLICE DEPARTMENT</u>										
12312	Police Services Spec. - Investigator	5JN	NA	61	27	1	0	33	SATC	Ext
<u>DPW - WATER WORKS</u>										
12298	Program Assistant III	5JN	3/28/26	8	7	1	0	0	Water Works	Int/Ext
12328	Communications Assistant V	6MN	4/12/26	6	5	1	0	0	Water Works	Int/Ext