

**ATTACHMENT A: FILE 130784
SUBSTITUTE C**

**CURRENT
PRESENTATION IN
BUDGET**

**PRESENTATION IN
BUDGET WITH
CHARTER ORDINANCE
CHANGE**

ACCOUNT NUMBER				2014		2014	
				PROPOSED BUDGET		PROPOSED BUDGET	
FUND	ORG	SBCL	ACCOUNT	UNITS	DOLLARS	UNITS	DOLLARS
2. SOURCE OF FUNDS FOR GENERAL CITY PURPOSES							
CHARGES FOR SERVICES							
0001	5450		009400		33,660,272		34,960,272
0001	5450		009400		2,267,928		2,379,928
0001	5450		009400		7,900,000		8,170,000
TOTAL CHARGES FOR SERVICES					115,002,303		116,684,303
TOTAL GENERAL FUND REVENUE					472,107,403		473,789,403
Less:							
0001	9990		009920		20,000,000		20,000,000
					2,161,955		479,955
0001	9990		009010		96,340,655		96,340,655
TOTAL SOURCE OF FUNDS FOR GENERAL CITY PURPOSES					590,610,013		590,610,013