



## CITY OF MILWAUKEE FISCAL NOTE

A) Date: August 29, 2005File Number: 021167Orig Fiscal Note x Substitute Subject: Resolution to ratify and confirm the 2004-05-06 labor agreement between the City of Milwaukee and Local #494,International Brotherhood of Electrical Workers, IBEW, AFL-CIO, (Fire Equipment Dispatchers)B) Submitted By (name/title/dept/ext.): Joseph Alvarado, Labor Relation Officer, Dept. of Employee Relations, X2105

- C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action  
 Not applicable / no fiscal impact. (See H below)

- D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	2005 <sup>(1)</sup>		2006 <sup>(2)</sup>	
	Expenditure	Savings	Expenditure	Savings
Salaries/Wages:	79,291		78,572	
Vacation	0		0	
Pension	12,466		11,759	
Life Ins.	299		301	
Health Ins.		2,876		3,315
Other	0	0	0	
<b>Totals:</b>	\$92,056	\$2,876	\$90,632	\$3,315

(1) Includes 2004 new and repeat costs.

(2) Includes 2006 new and 2004 and 2005 repeat costs.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**. 1-3 Years 3-5 Years

G) List any anticipated future costs this project will require for completion: \$90,633 in expenditures and \$3,315 in savings will repeat on an annual basis (04, 05 and 06 repeat costs).

H) Computations used in arriving at fiscal estimate: Current staffing levels and experience.

Please list any comments on reverse side and check here