

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET

By Ald. Johnson

DEPARTMENT OF NEIGHBORHOOD SERVICES, DEPARTMENT OF PUBLIC WORKS

Create a \$30,000 Youth Snow Shoveling Special Fund in the Department of Public Works to allow youth directed by non-profits to shovel snow for Milwaukee residents with a hardship. Offset the cost by reducing the Animal Pound Contract special fund in the Department of Neighborhood Services by \$30,000.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
	SPECIAL FUNDS				
260.10-24	Animal Pound Contract*	--	--	\$1,850,000	\$-30,000
	DEPARTMENT OF PUBLIC WORKS				
	DPW-OPERATIONS DIVISION				
	SANITATION SECTION				
	SPECIAL FUNDS				
320.22-14	Immediately following the line: "InRem Property Mgmt-DPW OP*"				
	Insert the following line and amounts: "Youth Snow Shoveling"	--	--	--	\$+30,000