

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE March 26, 2007

FILE NUMBER: 061575

Original Fiscal Note  Substitute

SUBJECT: A resolution relating to the issuance of request for proposals and awarding of the contract for the city's processing and collecting of parking citations.

B) SUBMITTED BY (Name/title/dept./ext.): Dorinda Floyd/DPW Administrative Services Director/ DPW-Administration/ x 5582

C) CHECK ONE:

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

DEPARTMENT ACCOUNT (DA)                       CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF)                       SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF)                       GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY) PARKING FUND

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

**H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:** Although this resolution does not appear to have a fiscal impact, it does have policy implications. Currently, the DPW requests authority from the Common Council to issue an RFP and to enter into a contract with the winning proposer. This resolution will require DPW to submit the RFP to the Common Council for review and approval prior to soliciting proposals and to submit a contract to the Common Council for review and approval. This is a significant policy change to the current process and could result in a major delay in issuing the RFP and negotiating the contract and has the potential to politicize the RFP and contracting processes.