

CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 4, 2004

File Number: 031689
 Orig Fiscal Note Substitute

Subject: New position classification approved by the City Service Commission on April 27, 2004.

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact (*New position in 2004 budget.*)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	One new position in DPW-Operations Division classified as Program Assistant I. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

**Department of Employee Relations
Fiscal Note Spreadsheet**

Date of Finance & Personnel Committee Meeting: June 9, 2004
Date of City Service Commission Meeting: April 27, 2004

NEW COST FOR 2004

No. Pos.	Dept	From	PR/SG	To	Program Assistant I	PR/SG	Present Annual	New Annual	New Cost Rollup	Total Rollup+Sal
1	DPW-Operations Div.	New Position	N/A			460				New Position Included in 2004 Budget
1							\$0	\$0	\$0	\$0

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	Program Assistant I	PR/SG	Present Annual	New Annual	New Cost Rollup	Total Rollup+Sal
1	DPW-Operations Div.	New Position	N/A			460				New Position Included in 2004 Budget
1							\$0	\$0	\$0	\$0

Note: Totals may not be to exact dollar due to rounding.