

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health/Maternal and Child Health

Contact Person & Phone No: Terri Birt, #6632

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 050372, 050960, 060859

Previous Council File No.

Project/Program Title: Milwaukee Comprehensive Home Visiting Grant

Grantor Agency: Wisconsin Department of Health and Family Services

Grant Application Date: not applicable – continuing

Anticipated Award Date: January, 2008

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the Milwaukee Comprehensive Home Visiting Grant is to serve families in need of services related to: 1- improving pregnancy outcomes; 2- enhancing family functions; 3- preventing child abuse and neglect; and 4- assuring child readiness for school. Families in six zip code target areas will be identified and served over a 5 ½ year period in cooperation with multiple agencies and community based organizations in Milwaukee. Services will be delivered by a multi-faceted case management team comprised of a social worker, community health worker and public health nurse. In addition to direct service provision, the Milwaukee Health Department (MHD) will provide leadership for community collaboration and a centralized intake/referral system to assure coordination of services for families in need.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Infant mortality reduction and assuring child health readiness for school is a major goal of the MHD.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Adequate resources currently do not exist in Milwaukee to intensively reduce the health disparities related to infant mortality and other child health indicators.

4. Results Measurement/Progress Report (Applies only to Programs):

- Changes in the Infant Mortality Rate
- Reduction in the cases of Child Abuse and Neglect

5. Grant Period, Timetable and Program Phase-out Plan:

January 1, 2008 through December 31, 2008

6. Provide a List of Sub grantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.