

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Sexually Transmitted Diseases Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Microbiologist II	642	48,431			48,431
	1	Office Assistant III	425	30,974			30,974
		TOTAL PERSONNEL COSTS		79,405	0		79,405
		FRINGE BENEFITS					
		37%		29,380			29,380
		TOTAL FRINGE BENEFITS		29,380	0		29,380
		SUPPLIES AND MATERIALS					
		Lab Supplies		10,851			10,851
		TOTAL SUPPLIES AND MATERIALS		10,851			10,851
		TOTAL COSTS		119,636	0		119,636