

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Emergency Room Asthma Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2003-2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Program Supplies including software		1,500			1,500
		TOTAL SUPPLIES AND MATERIALS		1,500			1,500
		SERVICES					
		Travel and Training		1,000			1,000
		TOTAL SERVICES		1,000			1,000
		CONTRACTUAL SERVICES					
		Contract for media campaign for anti-smoking		3,600			3,600
		Contract for research consultant to conduct evaluation for home environmental health		3,900			3,900
		TOTAL CONTRACTUAL SERVICES		7,500	0		7,500
		TOTAL COSTS		10,000	0		10,000