OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2022 PROPOSED BUDGET

By Ald. Spiker

Item 5B

CAPITAL IMPROVEMENTS

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Add $141,000 to the Assessor's Office Assessment Software capital account to purchase computer software for assessment valuation accuracy. Reduce City Hall Foundation & Hollow Walk capital account by corresponding amount.			
Capital Improvements Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	ASSESSOR'S OFFICE				
450.6-5	Assessment Software New Borrowing	--	--	--	$+141,000
	DEPARTMENT OF PUBLIC WORKS				
	DPW-INFRASTRUCTURE SERVICES DIVISION				
	BUILDINGS PROJECTS				
450.29-10	City Hall Foundation & Hollow Walk New Borrowing	--	--	$10,000,000	$-141,000

Change totals, subtotals, and related amounts accordingly.

Ref: 2022 BF, 5-A
5B - Spiker