



# City of Milwaukee

## Operating Grant Budget

PROJECT/PROGRAM TITLE	Interlibrary Loan Services - FY26
DEPARTMENT/DIVISION	LIBRARY
CONTACT	Name: Sarah Leszczynski Phone: 414-731-7535 Email: sjleszc@milwaukee.gov
EXPECTED DATES	07/01/2025 - 06/30/2026

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
Library Reference Assistance	0	1	1.0	\$66,062	\$0	\$0	\$66,062
Librarian III	0	1	1.0	\$81,674	\$0	\$0	\$81,674
Library Tech Services Specialist	0	1	0.5	\$21,552	\$0	\$0	\$21,552
Various	0	0	0.0	\$2,054	\$0	\$0	\$2,054
TOTAL PERSONNEL COSTS	0	3	2.5	\$171,342	\$0	\$0	\$171,342

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Fringe Benefits	\$85,671	\$0	\$0	\$85,671
TOTAL Fringe Benefits	\$85,671	\$0	\$0	\$85,671

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
General Office Supplies	\$824	\$0	\$0	\$824
Lost Materials Fees	\$200	\$0	\$0	\$200
Postage	\$3,600	\$0	\$0	\$3,600
Printing	\$150	\$0	\$0	\$150
Staff Training/Travel	\$200	\$0	\$0	\$200
Telephone	\$200	\$0	\$0	\$200
TOTAL Operating Expenditures	\$5,174	\$0	\$0	\$5,174

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL

Office & Computer Equipment	\$963	\$0	\$0	\$963
TOTAL Equipment	\$963	\$0	\$0	\$963

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0	\$0	\$0	\$0

TOTAL COSTS	\$263,150	\$0	\$0	\$263,150
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