

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

Ref: GEN\FISCALNT.MST

A) DATE: **April 12, 2006**

FILE NUMBER 005174

Original Fiscal Note  Substitute

**SUBJECT:** Substitute resolution amending a special privilege for change of ownership to Marcus W LLC for stationary planters, moveable planters, sidewalk medallions, and an extended canopy and to grant permission for three moveable planters for the premises at 135-39 East Kilbourn Avenue.

**B) SUBMITTED BY** Jeffrey S. Polenske, P.E./City Engineer/Infrastructure Services Division/2400

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
 LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E)                | PURPOSE | SPECIFY TYPE/USE                  | ACCOUNT | EXPENDITURE | REVENUE    | SAVINGS |
|-------------------|---------|-----------------------------------|---------|-------------|------------|---------|
| SALARIES/WAGES:   |         | Annual billing/initial Inspection |         | \$2.77/4.04 |            |         |
|                   |         |                                   |         |             |            |         |
|                   |         |                                   |         |             |            |         |
| SUPPLIES:         |         |                                   |         |             |            |         |
|                   |         |                                   |         |             |            |         |
| MATERIALS:        |         |                                   |         |             |            |         |
|                   |         |                                   |         |             |            |         |
| NEW EQUIPMENT:    |         |                                   |         |             |            |         |
|                   |         |                                   |         |             |            |         |
| EQUIPMENT REPAIR: |         |                                   |         |             |            |         |
|                   |         |                                   |         |             |            |         |
| OTHER:            |         |                                   |         |             | \$2,389.23 |         |
|                   |         |                                   |         |             |            |         |
|                   |         |                                   |         |             |            |         |
| TOTALS:           |         |                                   |         | \$2.77/4.04 | \$2,389.23 |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX  
 BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

|                                    |                                    |                                   |
|------------------------------------|------------------------------------|-----------------------------------|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | Annual Fee (Income) - \$74.08     |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | Annual Cost Billing - \$2.77/4.04 |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |                                   |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:  
 Special Privilege Committee Fee Schedule

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE