

Reply to Common Council File No. 040783

From DOA-Budget and Management Division

October 1, 2004

Ref: 04013

Common Council File 040783 contains a resolution from the Police Department authorizing the acceptance and expenditure of \$845,000 from contributions received by the Milwaukee Police Department from federally forfeited tangible property or cash for increased or enhanced law enforcement projects. These projects are included in the Police Department's 2004 Plan for use of Federal Asset Forfeiture Funds as presented to the Common Council in a September 13, 2004 communication.

The projects proposed for funding under this resolution are described in both the resolution and the Police proposal. These projects include continuing annual projects regularly funded from asset forfeiture funds, such as: administrative fees (\$10,000) and cellular phones (\$25,000). One-time purchases include: bomb suit (\$25,000), bomb containment vessel (\$275,000), and printing press (\$23,000).

As of September 30, 2004 the Asset Forfeiture account balance was \$1,140,600.80.

**RECOMMENDATION: APPROVE THE RESOLUTION AUTHORIZING THE ACCEPTANCE AND EXPENDITURE OF ASSET FORFEITURE FUNDS AS PLANNED BY THE POLICE DEPARTMENT.**



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David Schroeder  
Budget & Management Spec. Assistant

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