

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Lead-Based Paint Evaluation Study Follow-up Grant

PROJECT/PROGRAM YEAR: 2001-2002

CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>SUPPLIES &amp; MATERIALS</b>					
		Program Supplies		1,000			1,000
		<b>TOTAL SUPPLIES &amp; MATERIALS</b>		1,000			1,000
		<b>SERVICES</b>					
		Miscellaneous Services to meet the needs of the program including postage and printing		1,300			1,300
		<b>TOTAL SERVICES</b>		1,300			1,300
		<b>TOTAL COSTS</b>		2,300	0		2,300