

## **City of Milwaukee Fiscal Impact Statement**

Α	Date	9/19/2025	File Number	250936		Original	☐ Substitute
	Subject	Resolution relative to application, acceptance and expenditure of 2026 State of Wisconsin Recycling Aid					
В	Submitted	d By (Name/Title/Dept./Ext.)  Rick Meyers, Sanitation Services Manager, Dept. of Public Works, ext. 2332				orks, ext. 2332	
С	This File	☐ Increases or decreases previously authorized expenditures.         ☐ Suspends expenditure authority.         ☐ Increases or decreases city services.         ☐ Authorizes a department to administer a program affecting the city's fiscal liability.         ☐ Increases or decreases revenue.         ☐ Requests an amendment to the salary or positions ordinance.         ☐ Authorizes borrowing and related debt service.         ☐ Authorizes contingent borrowing (authority only).         ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.					
D	Charge To	☐ Capital Projects Fundament			Contingent Fu Special Purpo Grant & Aid A	se Accoun	ts
		Other (Specify)					_

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
E	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Basic Recycling Grant/Aid	\$2,167,508.00	\$2,167,508.00
		Recycling Consolidation Grant	\$140,537.00	\$140,537.00
	TOTALS		\$2,308,045.00	\$2,308,045.00

F	Assumptions used in arriving at fiscal estimate.						
G	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.						
	☐ 1-3 Years ☐ 3-5 Years						
	☐ 1-3 Years ☐ 3-5 Years						
	☐ 1-3 Years ☐ 3-5 Years						
н	List any costs not included in Sections D and E above.						
I	Additional information.						
J	This Note						