



# City of Milwaukee Fiscal Impact Statement

|          |                |                                                                                                         |                    |        |                                                     |                                            |
|----------|----------------|---------------------------------------------------------------------------------------------------------|--------------------|--------|-----------------------------------------------------|--------------------------------------------|
| <b>A</b> | <b>Date</b>    | 9/19/2025                                                                                               | <b>File Number</b> | 250936 | <input checked="" type="checkbox"/> <b>Original</b> | <input type="checkbox"/> <b>Substitute</b> |
|          | <b>Subject</b> | Resolution relative to application, acceptance and expenditure of 2026 State of Wisconsin Recycling Aid |                    |        |                                                     |                                            |

|          |                                             |                                                                            |
|----------|---------------------------------------------|----------------------------------------------------------------------------|
| <b>B</b> | <b>Submitted By (Name/Title/Dept./Ext.)</b> | Rick Meyers, Sanitation Services Manager, Dept. of Public Works, ext. 2332 |
|----------|---------------------------------------------|----------------------------------------------------------------------------|

|          |                                                                                                                 |                                                                                     |
|----------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| <b>C</b> | <b>This File</b>                                                                                                | <input type="checkbox"/> Increases or decreases previously authorized expenditures. |
|          | <input type="checkbox"/> Suspends expenditure authority.                                                        |                                                                                     |
|          | <input type="checkbox"/> Increases or decreases city services.                                                  |                                                                                     |
|          | <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. |                                                                                     |
|          | <input type="checkbox"/> Increases or decreases revenue.                                                        |                                                                                     |
|          | <input type="checkbox"/> Requests an amendment to the salary or positions ordinance.                            |                                                                                     |
|          | <input type="checkbox"/> Authorizes borrowing and related debt service.                                         |                                                                                     |
|          | <input type="checkbox"/> Authorizes contingent borrowing (authority only).                                      |                                                                                     |
|          | <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.             |                                                                                     |

|          |                                                |                                                          |                                          |
|----------|------------------------------------------------|----------------------------------------------------------|------------------------------------------|
| <b>D</b> | <b>Charge To</b>                               | <input type="checkbox"/> Department Account              | <input type="checkbox"/> Contingent Fund |
|          | <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts        |                                          |
|          | <input type="checkbox"/> Debt Service          | <input checked="" type="checkbox"/> Grant & Aid Accounts |                                          |
|          | <input type="checkbox"/> Other (Specify)       |                                                          |                                          |
|          |                                                |                                                          |                                          |

| E | Purpose            | Specify Type/Use              | Expenditure    | Revenue        |
|---|--------------------|-------------------------------|----------------|----------------|
|   | Salaries/Wages     |                               | \$0.00         | \$0.00         |
|   |                    |                               | \$0.00         | \$0.00         |
|   | Supplies/Materials |                               | \$0.00         | \$0.00         |
|   |                    |                               | \$0.00         | \$0.00         |
|   | Equipment          |                               | \$0.00         | \$0.00         |
|   |                    |                               | \$0.00         | \$0.00         |
|   | Services           |                               | \$0.00         | \$0.00         |
|   |                    |                               | \$0.00         | \$0.00         |
|   | Other              | Basic Recycling Grant/Aid     | \$2,167,508.00 | \$2,167,508.00 |
|   |                    | Recycling Consolidation Grant | \$140,537.00   | \$140,537.00   |
|   | TOTALS             |                               | \$2,308,045.00 | \$2,308,045.00 |

**F**

Assumptions used in arriving at fiscal estimate. \_\_\_\_\_

**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years      ☐ 3-5 Years

☐ 1-3 Years      ☐ 3-5 Years

☐ 1-3 Years      ☐ 3-5 Years

**H**

List any costs not included in Sections D and E above. \_\_\_\_\_

**I**

Additional information. \_\_\_\_\_

**J**

This Note      ☐ Was requested by committee chair.