

LRB-FISCAL REVIEW SECTION ANALYSIS

**OCTOBER 24, 2001
PUBLIC IMPROVEMENTS COMMITTEE**

**ITEM 6, FILE # 010863
MARK A. RAMION**

File # 010863 is a resolution authorizing the purchase of equipment, material, and services for maintaining the Card Access Computer System and CCTV (Closed Circuit) network.

Background

1. The Buildings and Fleet Division has a computerized security system and various digital field controls that operate and monitor the card access system for various city buildings.
2. Building modifications and new security needs necessitate changes to the Card Access System and CCTV network to control new and modified equipment.

Discussion

1. This resolution authorizes the supply, installation and maintenance of equipment and material for the operation and maintenance of the Card Access Computer System and CCTV network for the Municipal Building, City Hall, the 809 Broadway Building and several outlying buildings.
2. The Card Access System monitors and records activity in the municipal buildings.
3. Building modifications have created the need for modification and expansion of the existing system.
4. The resolution creates spending authority for DPW-Buildings & Fleet to prepare this project for initiation and completion in 2002.
5. This resolution will also allow Buildings & Fleet to remain with a vendor (Toepfer Security Corporation) who is familiar with this city system and is able to provide compatible equipment.

Fiscal Impact

1. Total expenditures related to this request are \$250,000.

2. \$75,000 will be charged to departmental accounts for services obtained including contracts, replacement materials and installation expenses.
3. \$175,000 is to be charged to Capital Accounts.

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LRB-Fiscal Review Section
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