

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 10, FILE # 070616**

**SEPTEMBER 13, 2007**

**RICHARD L. WITHERS**

File # 061017 is a resolution relating to the application, acceptance, funding and expenditure of a Bioterrorism Focus CRI/Pandemic Flu Grant from the United States Centers for Disease Control and Prevention (CDC) in the amount of \$658,993.

**Background**

1. The Cities Readiness Initiative (CRI) is a pilot program to aid cities in increasing capacity to deliver medicines and medical supplies during a large-scale public health emergency such as a bioterrorism attack or a nuclear accident. The Cities Readiness Initiative will:

- help save lives through timely delivery of medicines and medical supplies during a large-scale public health emergency, and
- enable cities to deliver medicines and medical supplies to populations within a timeframe that will make an appreciable health difference in the event of a bioterrorism attack.

2. The Pandemic Influenza project is a project that requires all local public health departments and tribal jurisdictions to:

- complete the United States Centers for Disease Control and Prevention (CDC) Pandemic Influenza Local Assessment,
- complete a Pandemic Influenza Plan,
- complete a Pandemic Influenza exercise, and
- continue to build upon public health preparedness outreach and education initiatives.

3. This grant is consistent with the Milwaukee Health Department's strategic goal of increasing public health preparedness to respond to emergencies.

4. The geographic scope of programming under this grant is the entire Milwaukee Metropolitan Statistical Area (MSA).

**Discussion**

1. This proposed award in the amount of \$449,072 is 100% grantor share. As in previous years, this amount may be supplemented following passage of new federal appropriations later in the year.
2. The grant period will be 9/1/07 to 8/31/08.

3. This grant will support 1 fulltime Health Project Coordinator replacing 1 public health nurse position. The grant will support a 0.5 FTE Public Health Emergency Response Planning Coordinator in addition to 0.50 FTE Microbiologist III position and 0.33 FTE Telecommunications Analyst position. The budget is summarized as follows:

Cities Readiness Initiative (CRI)

Personnel (2 coordinators)	\$ 73,928
Fringe	30,311
Program Supplies	3,193
Services	14,160
Equipment	61,000
Contracted Services	110,000

**Sub-Total \$292,592**

Pandemic Flu

Personnel (microbiologist and analyst)	\$ 46,754
Fringe	19,169
Program Supplies	10,557
Services	5,000
Equipment	5,000
Contracted Services	70,000

**Sub-Total \$156,480**

**Grant Total \$449,072**

4. The resolution in File #070616 directs that the Positions Ordinance (#060494) be amended to delete the positions of Public Health Nurse and Health Project Coordinator and add the position of Health Project Coordinator all under within the Disease Control and Prevention Division under the category “Bioterrorism Grant – Focus CRI/Pandemic Influenza.” The resolution further directs the addition of 1 position of Microbiologist III within the Laboratory Services Division under the category “Bioterrorism – Lab Grant.”
  
5. The resolution further authorizes the City Comptroller to commit \$449,072 grantor share funds within the Project/Grant parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts and to enter into subcontracts and leases.

**Fiscal Impact**

1. This proposed \$449,072 in non-O&M funding will support continuing activities and essential services. Funding was anticipated in the 2007 Budget. There is no fiscal impact on the tax levy.

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