

**YEAR 2007 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm &amp; Econ Dev Committee</u>	<u>Common Council</u>
<b><u>Community Organizing</u></b>						
<b><u>RFP</u></b>						
1	YMCA of Metro Milwaukee-Parklawn	Community Organizing /Crime Awareness Prevention/NSP	40,000	44,000	44,000	44,000
2	Silver Spring Neighborhood Center	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
3	Lincoln Park Community Center	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
3	Social Development Commission	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
4	Community Enterprise of Greater Milwaukee	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
4	Growth and Development Montessori-Based Childcare Resource Center, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
4	Northwest Side Community Dev Corp	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
4	Social Development Commission	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
5	Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
6	Harambee Ombudsman Project, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
7	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
8	Metcalfe Park Residents Association	Community Organizing /Crime Awareness Prevention/NSP	40,000	0	44,000	44,000
8	Social Development Commission	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	0	0
9	Project RESPECT, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
9	Social Development Commission	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
10	Social Development Commission	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
10	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
11	Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
11	Social Development Commission	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
12	Benedict Center, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
12	Running Rebels Community Organization, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
12	Social Development Commission	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
13	Boys & Girls Club of Greater Milwaukee	Community Organizing /Crime Awareness Prevention/NSP	40,000	44,000	44,000	44,000
14	Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	45,000	44,000	44,000	44,000
15	Benedict Center, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
15	Layton Boulevard West Neighbors, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
15	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
16	Benedict Center, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
16	Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	40,000	44,000	44,000	44,000
16	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
17	Benedict Center, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
17	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
18	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
			<u>1,437,000</u>	<u>792,000</u>	<u>792,000</u>	<u>792,000</u>
<b><u>NO-RFP</u></b>						
	Harambee Ombudsman Project, Inc.	Community Prosecution Unit	100,000	100,000	100,000	100,000
	Southside Organizing Committee	Community Prosecution Unit	100,000	100,000	100,000	100,000
			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
	<b>Total Community Organizing</b>		<b>1,637,000</b>	<b>992,000</b>	<b>992,000</b>	<b>992,000</b>

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**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

<u>VSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm &amp; Econ Dev Committee</u>	<u>Common Council</u>
<b>Public Service</b>						
		<b>RFP</b>				
	Bethesda Community Senior Citizens' Center, Inc.	Senior Services	25,000	0	0	0
	Daughters of Luke, Ltd.	Senior Services	45,000	0	0	0
	Daughters of Luke, Ltd.	Senior Services	178,330	117,000	117,000	117,000
	Interfaith Older Adult Programs, Inc.	Senior Services	60,000	60,000	60,000	60,000
	Layton Boulevard West Neighbors, Inc.	Senior Services	40,000	0	0	0
	Neighborhood House of Milwaukee, Inc.	Senior Services	15,000	0	0	0
			<u>361,330</u>	<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
		<b>NO-RFP</b>				
	Housing Resources, Inc.	Tool Loan Program	75,000	50,000	50,000	50,000
	Lisbon Avenue Neighborhood Development	Tool Loan Program	35,000	25,000	25,000	25,000
			<u>110,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
		<b>NO-RFP</b>				
	Select Milwaukee, Inc.	Admin - American Dream Downpayment Initiative (ADDI)	50,000	50,000	50,000	50,000
		<b>RFP</b>				
	Grand Avenue Club	Employment Services - Job Placement	30,000	30,000	25,000	25,000
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	60,000	30,000	40,000	40,000
	Journey House, Inc.	Employment Services - Job Placement	30,000	0	0	0
	Lincoln Park Community Center	Employment Services - Job Placement	55,000	30,000	30,000	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	85,000	70,000	55,000	55,000
	Milwaukee Urban League	Employment Services - Job Placement	50,000	25,000	25,000	25,000
	Northwest Side Community Dev Corp	Employment Services - Job Placement	50,000	0	0	0
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	0	25,000	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	85,490	60,000	45,000	45,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	75,000	25,000	0	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	100,000	0	25,000	25,000
	Enrichment Opportunities Institute of Training, Inc.	Employment Services - Job Training & Placement	50,000	0	0	0
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	175,000	30,000	30,000	30,000
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	50,000	0	0	0
	Life 101 Career Development Programs	Employment Services - Job Training & Placement	63,948	0	0	0
	Milwaukee Community Service Corp.	Employment Services - Job Training & Placement	45,000	0	0	0
	Milwaukee SER Jobs for Progress, Inc.	Employment Services - Job Training & Placement	225,000	0	0	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	80,000	0	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	108,000	0	0	0
	Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000	25,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	75,000	0	0	0
			<u>1,557,438</u>	<u>325,000</u>	<u>325,000</u>	<u>325,000</u>
	<b>Total Public Service</b>		<b>2,078,768</b>	<b>627,000</b>	<b>627,000</b>	<b>627,000</b>

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**Community Development Block Grant (CDBG)**

<u>VSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm &amp; Econ Dev Committee</u>	<u>Common Council</u>
<b><u>Economic Development</u></b>						
		<b><u>RFP</u></b>				
	Bridges Osker Ellis Machinists Training Academy, Inc.	Special Economic Development/Business Assistance	225,000	0	0	0
	Hispanic Chamber of Commerce of Wis	Special Economic Development/Business Assistance	80,000	60,000	60,000	60,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development/Business Assistance	100,000	100,000	100,000	100,000
	Northwest Side Community Dev Corp	Special Economic Development/Business Assistance	75,000	0	0	0
	Riverworks Development Corp.	Special Economic Development/Business Assistance	100,000	80,000	80,000	80,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development/Business Assistance	75,000	75,000	75,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development/Bus Asst-Revolving Loan Program	150,000	135,000	135,000	135,000
			<b>805,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
	Large Impact Development	<b>RFP in Year 2007</b>	<b>825,000</b>	<b>825,000</b>	<b>825,000</b>	<b>825,000</b>
	<b>Total Economic Development</b>		<b>1,630,000</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>1,275,000</b>

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<b>Planning</b>						
		<b><u>NO-RFP</u></b>				
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	50,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	<u>124,000</u>	<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
		<b><u>NO-RFP</u></b>				
	Burleigh Street Community Dev. Corp.	Mainstreet Program	70,000	70,000	70,000	70,000
	Layton Boulevard West Neighbors, Inc.	Mainstreet Program	70,000	70,000	70,000	70,000
	Lincoln Village Business Association	Mainstreet Program	70,000	70,000	70,000	70,000
	West End Development Corporation	Mainstreet Program	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
	<b>Total Planning</b>		<b>454,000</b>	<b>454,000</b>	<b>454,000</b>	<b>454,000</b>

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	<b>Youth Services</b>					
		<b>RFP</b>				
	Agape Community Center, Inc.	Youth Services	30,000	29,000	29,000	29,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Branch	Youth Services	60,000	35,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-Davis Branch	Youth Services	60,000	35,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Branch	Youth Services	60,000	35,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-Hillside Branch	Youth Services	60,000	35,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-LaVernway Branch	Youth Services	60,000	35,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Branch	Youth Services	60,000	35,000	35,000	35,000
	Career Youth Development, Inc.	Youth Services	24,000	25,000	25,000	25,000
	Center for Teaching Entrepreneurship	Youth Services	65,420	25,000	25,000	25,000
	Children's Outing Association - Riverwest Center	Youth Services	84,000	84,000	80,000	80,000
	Children's Outing Association - Goldin Center	Youth Services	88,000	88,000	80,000	80,000
	FYI Center of Milwaukee, Inc.	Youth Services	39,788	0	0	0
	Good Hope Economic Development Corp.	Youth Services	120,000	0	0	0
	Growth and Development Montessori-Based Childcare Resource Center, Inc.	Youth Services	40,000	0	0	0
	HeartLove Place Ministries	Youth Services	100,000	0	0	0
	Hmong/American Friendship Assoc. Inc.	Youth Services	63,833	25,000	25,000	25,000
	Hmong/American Peace Academy	Youth Services	100,000	0	0	0
	Hope House of Milwaukee, Inc.	Youth Services	25,000	25,000	25,000	25,000
	Howard Fuller Educational Foundation, Inc.	Youth Services	120,000	25,000	25,000	25,000
	Journey House, Inc.	Youth Services	125,000	40,000	40,000	40,000
	Ko-Thi Dance Company	Youth Services	100,000	0	0	0
	Latino Community Center	Youth Services	100,000	90,000	90,000	90,000
	Life 101 Career Development Programs	Youth Services	65,072	0	0	0
	Merrill Park Neighborhood Association	Youth Services	43,600	25,000	25,000	25,000
	Milwaukee Christian Center	Youth Services - Project Challenge	60,000	25,000	25,000	25,000
	Milwaukee Christian Center	Youth Services - MCC-KOZY Youth Dev Prog	60,000	40,000	40,000	40,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	40,000	25,000	25,000	25,000
	Modjeska Youth Theatre Company, Inc.	Youth Services	80,000	25,000	25,000	25,000
	Mother Kathryn Daniels Conference Center, Inc.	Youth Services	117,500	0	0	0
	My Home, Your Home, Inc.	Youth Services	160,000	0	0	0
	Neighborhood House of Milwaukee, Inc.	Youth Services	110,000	0	0	0
	New Beginnings Are Possible, Inc.	Youth Services	25,000	0	0	0
	Northcott Neighborhood House	Youth Services	60,000	40,000	40,000	40,000
	Northwest Side Community Dev Corp	Youth Services	75,000	0	0	0
	Pearls for Teen Girls, Inc.	Youth Services	50,000	25,000	25,000	25,000
	Persons Expressing Problems Challenging Ideas (Pepci), Inc.	Youth Services	25,000	0	0	0
	Residential Living Services, Inc.	Youth Services	50,000	25,000	25,000	25,000

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	<b>Youth Service (continue)</b>					
	River of Life Family Enrichment Center	Youth Services	25,000	0	0	0
	Rosalie Manor Community & Family Services	Youth Services	30,000	25,000	25,000	25,000
	Running Rebels Community Organization, Inc.	Youth Services - Midnight Basketball League	25,000	0	0	0
	Running Rebels Community Organization, Inc.	Youth Services - Warning Basketball League	25,000	0	0	0
	Running Rebels Community Organization, Inc.	Youth Services - After School Program	25,000	25,000	25,000	25,000
	Safe & Sound, Inc.	Youth Services	300,000	210,000	210,000	210,000
	Servant Manor, Inc.	Youth Services - Youth Entrepreneurs Dev. Program	96,525	0	0	0
	Servant Manor, Inc.	Youth Services	185,650	0	0	0
	Silver Spring Neighborhood Center	Youth Services	80,628	25,000	37,000	37,000
	Social Development Commission	Youth Services	75,000	0	0	0
	Teen Approach, Inc.	Youth Services	50,000	25,000	25,000	25,000
	United Community Center	Youth Services	60,000	50,000	50,000	50,000
	Walker's Point Center for the Arts	Youth Services	30,000	25,000	25,000	25,000
	Wisconsin Association of African American Lawyers	Youth Services	26,204	0	0	0
	Woodland Pattern, Inc.	Youth Services	50,000	25,000	25,000	25,000
	YMCA of Metro Milwaukee-Cudahy	Youth Services	50,000	0	0	0
	YMCA of Metro Milwaukee-Holton Center	Youth Services	55,000	29,000	29,000	29,000
	YMCA of Metro Milwaukee-Northside	Youth Services	70,035	40,000	40,000	40,000
	YMCA of Metro Milwaukee-Parklawn	Youth Services	25,000	25,000	25,000	25,000
	<b>Total Youth Services</b>		<b>3,890,255</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>

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<b>Homebuyer Counseling</b>		<b><u>NO-RFP</u></b>				
	Career Youth Development, Inc.	Homebuyer Counseling Services	45,000	45,000	45,000	45,000
	Hmong/American Friendship Assoc. Inc.	Homebuyer Counseling Services	50,000	50,000	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	100,000	100,000	100,000	100,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	60,000	60,000	60,000	60,000
	United Community Center	Homebuyer Counseling Services	45,000	45,000	45,000	45,000
	<b>Total Homebuyer Counseling</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

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	<b><u>Technical Assistance</u></b>					
	Non-Profit Center of Milwaukee, Inc.	<u>NO-RFP</u> Technical Asst for CBO's	100,000	100,000	100,000	100,000
	<b>Total Technical Assistance</b>		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>



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<b>Homeless Shelters</b>						
		<b><u>NO-RFP</u></b>				
	LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	27,590	27,590	27,590	27,590
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	55,092	55,092	55,092	55,092
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	26,590	26,590	26,590	26,590
	Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	110,205	110,205	110,205	110,205
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	152,006	152,006	152,006	152,006
	Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	132,286	132,286	132,286	132,286
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	73,160	73,160	73,160	73,160
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	109,740	109,740	109,740	109,740
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	93,112	93,112	93,112	93,112
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	54,167	54,167	54,167	54,167
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	97,896	97,896	97,896	97,896
	Counseling Center of Milw. - Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,892	25,892	25,892	25,892
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	74,364	74,364	74,364	74,364
	<b>Total Homeless Shelters</b>		<b>1,032,100</b>	<b>1,032,100</b>	<b>1,032,100</b>	<b>1,032,100</b>

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<b>Housing</b>						
		<u>RFP</u>				
	Milwaukee Christian Center-NIP	Housing Accessibility Program	179,900	179,900	179,900	179,900
		<u>NO-RFP</u>				
	Lisbon Avenue Neighborhood Development	Housing - HomeSource Building Materials Distribution Program	40,000	40,000	40,000	40,000
		<u>NO-RFP</u>				
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	84,000	84,000	84,000	84,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	175,000	119,000	119,000	119,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	357,000	357,000	357,000	357,000
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	70,000	70,000	70,000	70,000
	West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	182,000	182,000	182,000	182,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	175,000	140,000	140,000	140,000
			<u>1,043,000</u>	<u>952,000</u>	<u>952,000</u>	<u>952,000</u>
		<u>RFP</u>				
	Harambee Ombudsman Project, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	48,000	48,000	48,000	48,000
		<u>NO-RFP</u>				
	Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)	105,000	105,000	105,000	105,000
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	105,000	105,000	105,000	105,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	105,000	105,000	105,000	105,000
			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
		<u>NO-RFP</u>				
	Housing Resources, Inc.	Housing - Minor Home Repair	60,000	60,000	60,000	60,000
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	55,000	55,000	55,000	55,000
	Milwaukee Christian Center-NIP	Housing - Minor Home Repair	75,000	30,000	30,000	30,000
	Sherman Park Community Association	Housing - Minor Home Repair	100,000	65,000	65,000	65,000
	West End Development Corporation	Housing - Minor Home Repair	70,000	70,000	70,000	70,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	50,000	50,000	50,000	50,000
			<u>410,000</u>	<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
		<u>NO-RFP</u>				
	Community Advocates, Inc.	Tenant Assistance Program	93,400	93,400	93,400	93,400
	<b>Total Housing</b>		<u>2,129,300</u>	<u>1,958,300</u>	<u>1,958,300</u>	<u>1,958,300</u>

**YEAR 2007 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

<u>SP</u> <u>ea</u>	<u>Organization</u> <u>Name</u>	<u>Funding</u> <u>Category</u>	<u>Requested</u> <u>Amount</u>	<u>CDBG</u> <u>CDGA</u> <u>Recomm</u>	<u>Comm &amp; Econ</u> <u>Dev</u> <u>Committee</u>	<u>Common</u> <u>Council</u>
<b><u>City Departments</u></b>						
	City Attorney's Office	Legal Services	30,000	30,000	30,000	30,000
	Community Development Grants Administration	Administration	972,000	972,000	972,000	972,000
	Comptroller's Office	Administration	639,727	639,727	639,727	639,727
	Department of Administration	Emerging Business Enterprise Program	211,282	211,282	211,282	211,282
	Department of Administration	COMPASS Program	128,045	128,045	128,045	128,045
	Department of City Development	Mainstreet Program	70,000	70,000	70,000	70,000
	Department of City Development	Administration - Historic Preservation	97,800	97,800	97,800	97,800
	Department of City Development	Retail Investment Fund - RIF	100,000	100,000	100,000	100,000
	Department of City Development	Youth Internship Program	300,000	300,000	300,000	300,000
	Department of City Development	Façade Improvement Grants - DCD	150,000	150,000	150,000	150,000
	Department of City Development	Administration	300,452	300,452	300,452	300,452
	Department of City Development	Housing (Acquire/Rehab/Sell & New Construction)	50,000	50,000	50,000	50,000
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	313,160	313,160	313,160	313,160
			<u>1,381,412</u>	<u>1,381,412</u>	<u>1,381,412</u>	<u>1,381,412</u>
	Department of Neighborhood Services - BI	DNS-Landlord /Tenant Compliance Prog	47,550	47,550	47,550	47,550
	Department of Neighborhood Services - BI	DNS Code Enforcement Inspectors Targeted Enforcement	493,748	493,748	493,748	493,748
	Department of Neighborhood Services - BI	DNS-Graffiti Abatement Admin	53,700	53,700	53,700	53,700
	Department of Neighborhood Services - BI	Vacant Lot Maintenance - Demolition DNS	323,978	323,978	323,978	323,978
	Department of Neighborhood Services - BI	Vacant Lot Maintenance-Grass/Snow Removal	226,115	226,115	226,115	226,115
	Department of Neighborhood Services - BI	DNS-Landlord Training Program	159,083	159,083	159,083	159,083
	Department of Neighborhood Services - BI	DNS - Neighborhood Cleanups	62,105	62,105	62,105	62,105
	Department of Neighborhood Services - BI	Proactive Rat Infestation Abatement	22,300	22,300	22,300	22,300
	Department of Neighborhood Services - BI	DNS-Receiverhip Program	82,833	82,833	82,833	82,833
	Department of Neighborhood Services - BI	Code Enforcement Neighborhood Improvement Program	543,665	543,665	543,665	543,665
			<u>2,015,077</u>	<u>2,015,077</u>	<u>2,015,077</u>	<u>2,015,077</u>
	Health Department	Heathy Family/Healthy Infant Initiative	193,718	193,718	193,718	193,718
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	479,710	479,710	479,710	479,710
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	270,353	270,353	270,353	270,353
	Health Department	Health Services - Milw Health Services	108,860	108,860	108,860	108,860
	Health Department	Milwaukee Health Department Prenatal Services	195,598	195,598	195,598	195,598
	Health Department	Communicable Disease Reduction Initiative	244,413	244,413	244,413	244,413
	Health Department	Milwaukee AIDS Initiative	250,000	250,000	250,000	250,000
			<u>1,742,652</u>	<u>1,742,652</u>	<u>1,742,652</u>	<u>1,742,652</u>
	Milwaukee Fire Department	FOCUS and Fire Prevention Education	255,000	255,000	255,000	255,000
	Milwaukee Public Library	Community Outreach & Technology Center	498,461	498,461	498,461	498,461

**YEAR 2007 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

<u>ISP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm &amp; Econ Dev Committee</u>	<u>Common Council</u>
	<b>City Departments (continue)</b>					
RACM		RACM Land Management	358,384	358,384	358,384	358,384
RACM		Brownfield Initiatives	191,799	191,799	191,799	191,799
RACM		Administration	564,548	564,548	564,548	564,548
RACM		Environmental Planning and Review	30,000	30,000	30,000	30,000
RACM		RACM Spot Acquisition	518,213	518,213	518,213	518,213
RACM		Renewal Communities Planning & Implementation	25,000	25,000	25,000	25,000
			<u>1,687,944</u>	<u>1,687,944</u>	<u>1,687,944</u>	<u>1,687,944</u>
	<b>Total City Departments</b>		<b>9,561,600</b>	<b>9,561,600</b>	<b>9,561,600</b>	<b>9,561,600</b>
	<b>Total Proposed 2007 CDBG Funding</b>		<b><u>22,813,023</u></b>	<b><u>17,700,000</u></b>	<b><u>17,700,000</u></b>	<b><u>17,700,000</u></b>

**YEAR 2007 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**HOME Investment Partnerships (HOME)**

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CDGA Recomm</u>	<u>Comm &amp; Econ Dev Committee</u>	<u>Common Council</u>
<b><u>Housing</u></b>					
<b><u>No-RFP</u></b>					
Libra Development Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000	245,000
Arabee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	612,500	344,000	344,000	344,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,249,500	1,249,500	1,249,500	1,249,500
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000	245,000
West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	637,000	637,000	637,000	637,000
MCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	612,500	367,500	367,500	367,500
		<u>3,601,500</u>	<u>3,088,000</u>	<u>3,088,000</u>	<u>3,088,000</u>
<b><u>RFP</u></b>					
Arabee Ombudsman Project, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	480,000	240,000	240,000	240,000
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	480,000	560,000	560,000	560,000
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	320,000	360,000	360,000	360,000
West End Development Corporation	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	672,000	680,000	680,000	680,000
		<u>1,952,000</u>	<u>1,840,000</u>	<u>1,840,000</u>	<u>1,840,000</u>
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	112,000	112,000	112,000	112,000
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	72,000	72,000	72,000	72,000
West End Development Corporation	CHDO Operating HOME Funds	136,000	136,000	136,000	136,000
		<u>320,000</u>	<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
<b><u>No RFP</u></b>					
Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)	20,000	20,000	20,000	20,000
Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	20,000	20,000	20,000	20,000
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	20,000	20,000	20,000	20,000
		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
	<b>Total Housing CBO's</b>	<b>5,933,500</b>	<b>5,308,000</b>	<b>5,308,000</b>	<b>5,308,000</b>
<b><u>City Departments</u></b>					
Community Development Grants Administration	Administration	350,000	350,000	350,000	350,000
Comptroller's Office	Administration	89,000	89,000	89,000	89,000
Department of City Development	Housing (Acquire/Rehab/Sell & New Construction)	217,700	217,700	217,700	217,700
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	217,700	217,700	217,700	217,700
Department of City Development	Rental Rehabilitation Loan Program	217,600	217,600	217,600	217,600
		<u>653,000</u>	<u>653,000</u>	<u>653,000</u>	<u>653,000</u>
	<b>Total Housing City Depts.</b>	<b>1,092,000</b>	<b>1,092,000</b>	<b>1,092,000</b>	<b>1,092,000</b>
	<b>Total Proposed 2007 HOME Funding</b>	<b><u>7,025,500</u></b>	<b><u>6,400,000</u></b>	<b><u>6,400,000</u></b>	<b><u>6,400,000</u></b>

**YEAR 2007 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Emergency Shelter Grant (ESG)**

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>ESG CDGA Recomm</u>	<u>Comm &amp; Econ Dev Committee</u>	<u>Common Council</u>
<b>Homeless Shelters</b>					
	<b><u>NO-RFP</u></b>				
aCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	30,975	30,975	30,975	30,975
Jaystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	29,514	29,514	29,514	29,514
Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	83,413	83,413	83,413	83,413
Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	54,521	54,521	54,521	54,521
		<u>167,448</u>	<u>167,448</u>	<u>167,448</u>	<u>167,448</u>
American Red Cross Greater Milwaukee Chapter	Emergency/Transitional Shelter for Homeless Individuals and Families	26,189	26,189	26,189	26,189
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	48,980	48,980	48,980	48,980
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	100,522	100,522	100,522	100,522
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	89,526	89,526	89,526	89,526
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	99,882	99,882	99,882	99,882
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	101,790	101,790	101,790	101,790
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	44,254	44,254	44,254	44,254
		<u>511,143</u>	<u>511,143</u>	<u>511,143</u>	<u>511,143</u>
Counseling Center of Milw. - Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	21,157	21,157	21,157	21,157
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,792	23,792	23,792	23,792
		<u>44,949</u>	<u>44,949</u>	<u>44,949</u>	<u>44,949</u>
<b>Total Proposed 2007 ESG Funding</b>		<u><u>754,515</u></u>	<u><u>754,515</u></u>	<u><u>754,515</u></u>	<u><u>754,515</u></u>

**YEAR 2007 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Housing Opportunities for Persons with AIDS (HOPWA)**

<b><u>Organization Name</u></b>	<b><u>Funding Category</u></b>	<b><u>Requested Amount</u></b>	<b><u>HOPWA CBGA Recomm</u></b>	<b><u>Comm &amp; Econ Dev Committee</u></b>	<b><u>Common Council</u></b>
AIDS Resource Center of Wisconsin	<u>RFP</u> HOPWA	487,000	422,000	422,000	422,000
Richard's Place	HOPWA	75,000	75,000	75,000	75,000
<b>Total Proposed 2007 HOPWA Funding</b>		<b>562,000</b>	<b>497,000</b>	<b>497,000</b>	<b>497,000</b>

**YEAR 2007 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**American Dream Downpayment Initiative (ADDI)**

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>ADDI CDGA Recomm</u>	<u>Comm &amp; Econ Dev Committee</u>	<u>Common Council</u>
Select Milwaukee, Inc.	<u>NO-RFP</u> American Dream Downpayment Initiative	105,000	105,000	105,000	105,000