

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Pedestrian Enforcement 2021

PROJECT/PROGRAM YEAR: 04/01/2021-09/30/2021

CONTACT PERSON: SERGEANT GREGORY SOUSEK-935-7576

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		99,960.00	24,990.00		124,950.00
		TOTAL PERSONNEL COSTS		99,960.00	24,990.00		124,950.00
		CONTRACTS					
		TOTAL CONTRACTS					
		TOTAL COSTS		99,960.00	24,990.00		124,950.00