

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000013581**

Background:

User Department:	Milwaukee Police Department (MPD)
Purchasing Agent:	Marina Litvinets
Contract Description:	VSC for OpenSky Digital Trunked Radio System Maintenance Services
Vendor Name and Location:	L3Harris Technologies, Inc (Lynchburg, VA)
Contract Term:	06/01/2015 through 05/31/2016 with the option to extend for five (5) additional one (1) year periods, upon mutual agreement
Requisition # and Date Received:	0000018198 & 04/19/2021
Original Contract Amount:	\$138,327.11
Expenditures to Date:	\$1,124,877.79
Current Contract Amount:	\$1,124,877.79

History of Contract Amendments:

Date	Item	Term	Cost
11/18/2014	Original Contract E13581 – Vendor Service Contract for OpenSky Digital Trunked Radio System Maintenance Services Approval Waived by F&P Committee on: 11/18/2014	06/01/2015 through 05/31/2016	\$138,327.11
06/08/2016	Amendment #1 – Increased the estimated contract total by \$150,823.52 from \$138,327.11 to \$289,150.63 and extended contract for a period of one (1) year from 06/01/2016 through 05/31/2017, exercising the first (1 st) of five (5) options to extend for an additional one (1) year period, upon mutual agreement. Approval Waived by F&P Committee on: 06/08/2016	06/01/2016 through 05/31/2017	\$150,823.52
07/07/2017	Amendment #2 – Increased the estimated contract total by \$153,548.22 from \$289,150.63 to \$442,698.85 and extended contract for a period of one (1) year from 06/01/2017 through 05/31/2018, exercising the second (2 nd) of five (5) options to extend for an additional one (1) year period, upon mutual agreement. Approval Waived by F&P Committee on: 07/07/2017	06/01/2017 through 05/31/2018	\$153,548.22
07/25/2018	Amendment #3 – Increased the estimated contract total by \$156,354.67 from \$442,698.85 to \$599,053.52 and extended the contract for one (1) year from 06/01/2018 through 05/31/2019, exercising the third (3 rd) of five (5) options to extend for an additional one (1) year period upon mutual agreement. Approval Waived by F&P Committee on: 07/25/2018	06/01/2018 through 05/31/2019	\$156,354.67
05/22/2019	Amendment #4 - Increased the estimated contract total by \$181,536.60 from \$599,053.52 to \$780,590.12 and extended the contract term for one (1) year from 06/01/2019 through 05/31/2020, exercising the fourth (4 th) of five (5) options to extend for an additional one (1) year period upon mutual agreement. Approval Waived by F&P Committee on: 05/22/2019	06/01/2019 through 05/31/2020	\$181,536.60

07/22/2020	Amendment #5 - Increased the estimated contract total by \$269,287.67 from \$780,590.12 to \$1,049,877.79, extended the contract term for one (1) year from 06/01/2020 through 05/31/2021, exercising the fifth (5 th) of five (5) options to extend for an additional one (1) year period upon mutual agreement, and incorporated a vendor name change from Harris Corporation to L3Harris Technologies, Inc. Approval Waived by F&P Committee on: 07/22/2020	06/01/2020 through 05/31/2021	\$269,287.67
11/17/2020	Amendment #6 - Increased the estimated contract total by \$75,000.00 from \$1,049,877.79 to \$1,124,877.79. Approval Waived by F&P Committee on: 11/17/2020	n/a	\$75,000.00
Pending	Amendment #7 - Increase the estimated contract total by \$967,745.48 from \$1,124,877.79 to \$2,092,623.27, add the option to extend the contract term for three (3) years upon mutual agreement, immediately exercise this option by extending the contract term for three (3) years, from 06/01/2021 through 05/31/2024, and add the option to extend the contract term annually upon mutual agreement.	06/01/2021 through 05/31/2024	\$967,745.48
Total (including the pending amendment)			\$2,092,623.27

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$967,745.48 from \$1,124,877.79 to \$2,092,623.27, add the option to extend the contract term for three (3) years upon mutual agreement, immediately exercise this option by extending the contract term for three (3) years, from 06/01/2021 through 05/31/2024, and add the option to extend the contract term annually upon mutual agreement. The vendor has provided a \$19,101.76 discount for extending the contract for the three (3) year term.

Justification for Waiver:

The OpenSky Digital Radio Trunked Radio System (OpenSky) is a proprietary service. As a result, the only vendor that can provide support and maintenance on the system and equipment is L3Harris Technologies, Inc. The current contract between the City of Milwaukee and L3Harris Technologies, Inc. provides OpenSky radio system maintenance with repair and return services for OpenSky radio site equipment for the purpose of maintaining operational functionality, as well as ensuring expedient response times for repairs. The equipment serviced by this contract includes Base Station Equipment, Transcoders, Maestro Consoles, Switches, Scalable Processor Architecture (SPARC) Enterprise Equipment, Global Positioning System (GPS) equipment, firewalls, User Account Controls (UAC), routers, the system core switch, and Microwave Communication Equipment.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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5/27/2021

Date

F&P Waiver Presentation Date: 06/09/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract # E0000016224**

Background:

User Department:	Milwaukee Police Department (MPD)
Purchasing Agent:	Marina Litvinets
Contract Description:	VSC for Harris Software Upgrade, Documentation Update, and Other Services
Vendor Name and Location:	L3Harris Technologies, Inc. (Lynchburg, VA)
Contract Term:	July 1, 2018 through June 30, 2019 with four (4) options to extend for one (1) year periods, upon mutual agreement
Requisition # and Date Received:	0000018192 & 04/19/2021
Original Contract Amount:	\$111,000.00
Expenditures to Date:	\$333,000.00
Current Contract Amount	\$333,000.00

History of Contract Amendments:

Date	Item	Term	Cost
10/10/2018	Original Contract: Vendor Service Contract for Harris Software Upgrade, Documentation Update, and Other Services with Harris Corporation. F&P Committee Approval Waived on: 10/10/2018	07/01/2018 through 06/30/2019	\$111,000.00
01/13/2021	Amendment #1 – Increased the estimated contract total by \$222,000.00 from \$111,000.00 to \$333,000.00; incorporated a vendor name change from Harris Corporation to L3Harris Technologies, Inc., and extended the contract term for two (2) years from 07/01/2019 through 06/30/2021, exercising the first (1 st) and second (2 nd) of four (4) options to extend for an additional one (1) year period upon mutual agreement. F&P Committee Approval Waived on: 01/13/2021	07/01/2019 through 06/30/2021	\$222,000.00
Pending	Amendment #2 – Increase the estimated contract total by \$333,000.00 from \$333,000.00 to \$666,000.00, add the option to extend the contract term for three (3) years upon mutual agreement, immediately exercise this option by extending the contract term for three (3) years, from 07/01/2021 through 06/30/2024, and add the option to extend the contract term annually upon mutual agreement.	07/01/2021 through 06/30/2024	\$333,000.00
Total (including the pending amendment)			\$666,000.00

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$333,000.00, from \$333,000.00 to \$666,000.00 and to add the option to extend the contract term for three (3) years upon mutual agreement and immediately exercise this option by extending the contract term for three (3) years, from 07/01/2021 through 06/30/2024. In addition, add the option to extend the contract term annually upon mutual agreement. The vendor has provided a \$17,198.97 discount for extending the contract for the three (3) year term.

Justification for Waiver:

The continuous software updating and security patching process will enable vital software process improvements that are needed to maintain public safety and public works communications, including interoperability with fellow outside agencies. It will provide enhancements/corrections to existing features for all designated system backbone components and add new features and improvements to previously implemented software updates through the Harris Security Update Management Service (SUMS). The software is proprietary and is only offered by L3Harris Technologies.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

5/26/2021

City Purchasing Director
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Date

F&P Waiver Presentation Date: 06/09/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000014240**

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Community Health Worker Project Services
Vendor Name and Location:	Milwaukee Consortium for Hmong Health, Inc. (Milwaukee, WI)
Contract Term:	10/01/2015 through 6/30/2016 with the option to extend upon mutual agreement.
Requisition # and Date Received:	Req #0000018252 Rec'd 05/13/2021
Original Contract Amount:	\$52,145.00 (GRANT-FUNDED)
Expenditures to Date:	\$595,645.00
Current Contract Amount:	\$677,145.00

History of Contract Amendments:

Date	Item	Term	Cost
10/27/2015	Original Contract – Vendor Service Contract for Community Health Worker Project Services Approved by F&P Committee on: 10/27/2015	10/01/2015 through 06/30/2016	\$52,145.00
03/23/2016	Amendment #1 – Increased the estimated contract total by \$25,000.00 from \$52,145.00 to \$77,145.00. Approved by F&P Committee on: 03/23/2016	N/A	\$25,000.00
06/29/2016	Amendment #2 – Extended the contract for one (1) year from 07/01/2016 through 06/30/2017 and increased the estimated contract total by \$125,000.00 from \$77,145.00 to \$202,145.00. Approved by F&P Committee on: 06/29/2016	07/01/2016 through 06/30/2017	\$125,000.00
09/20/2017	Amendment #3 – Extended the contract for one (1) year from 07/01/2017 through 06/30/2018 and increased the estimated contract total by \$150,000.00 from \$202,145.00 to \$352,145.00. Approval waived by F&P Committee on: 09/20/2017	07/01/2017 through 06/30/2018	\$150,000.00
10/10/2018	Amendment #4 – Extended the contract for one (1) year from 07/01/2018 through 06/30/2019 and increased the estimated contract total by \$150,000.00 from \$352,145.00 to \$502,145.00. Approval waived by F&P Committee on: 10/10/2018	07/01/2018 through 06/30/2019	\$150,000.00
07/02/2019	Amendment #5 – Extended the contract for one (1) year from 07/01/2019 through 06/30/2020, incorporated a vendor name change from Southeast Asian Educational Development, Inc. to Milwaukee Consortium for Hmong Health, Inc. and increased the estimated contract total by \$75,000.00 from \$502,145.00 to \$577,145.00. Approval waived by F&P Committee on: 07/02/2019	07/01/2019 through 06/30/2020	\$75,000.00
11/17/2020	Amendment #6: Increased the contract total by \$100,000.00 from \$577,145.00 to \$677,145.00 and extended the contract term one (1) year from 07/01/2020 through 06/30/2021, exercising the option to extend one (1) year upon mutual consent. Approval waived by F&P Committee on: 11/17/2020	07/01/2020 through 06/30/2021	\$100,000.00

Pending	Amendment #7: Increase the contract total by \$250,000.00, from \$677,145.00 to \$927,145.00, and extend the contract term for one (1) year, from 07/01/2021 through 06/30/2022, exercising the option to extend one (1) year upon mutual consent.	07/01/2021 through 06/30/2022	\$250,000.00
Total (including the pending amendment)			\$927,145.00

Purpose of Amendment:

Recommend the City of Milwaukee Health Department's existing Vendor Service Contract for Community Health Worker Project Services with Milwaukee Consortium for Hmong Health, Inc. be amended to extend the contract term for one (1) year, from 07/01/2021 through 06/30/2022, exercising the option to extend for one (1) year upon mutual consent and increase the contract total by \$250,000.00, from \$677,145.00 to \$927,145.00. Milwaukee Consortium for Hmong Health will utilize these funds for staff salaries, operational costs, mileage and training. Funding for this project is being provided to the City of Milwaukee Breast and Cervical Cancer Program (MBCCAP) by the State of Wisconsin Department of Health Services/Division of Public Health Wisconsin Well Women Program (WWWP) as projected in the statement of services (Exhibit 1).

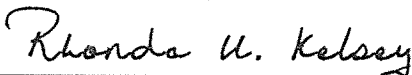
Justification for Waiver:

The WWWP is partnering with the MBCCAP and the Milwaukee Consortium for Hmong Health for the Community Health Worker Project (CHW). This project focuses on public education, targeted outreach, patient navigation services, and case management in order to increase breast and cervical cancer screening and cardiovascular risk reduction counseling in the Southeast Asian community. The Milwaukee Consortium of Hmong Health's goal is to provide education and outreach to 250 or more women in the Southeast Asian community and to ensure that 50 or more breast or cervical cancer screenings are completed, including clinical breast exams, mammograms or Pap tests.

The resolution, which specifically identifies this vendor in the WWWP Grant from the State of Wisconsin – Department of Health Services, was submitted to the Common Council on May 29, 2019 (File #190289).

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



 City Purchasing Director
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5/21/2021

Date

F&P Waiver Presentation Date: 06/09/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000014667**

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for HealthSpace EnviroIntel Software and Maintenance Support
Vendor Name and Location:	HealthSpace USA, Inc. (Bellingham, WA)
Contract Term:	06/01/2016 through 05/31/2018 with the option to extend annually, upon mutual agreement
Requisition # and Date Received:	Req# 0000018235 Rec'd 05/03/2021
Original Contract Amount:	\$55,140.00 (GRANT-FUNDED)
Expenditures to Date:	\$44,640.00
Current Contract Amount:	\$121,860.00

History of Contract Amendments:

Date	Item	Term	Cost
06/08/2016	Original Contract – Vendor Service Contract for HealthSpace EnviroIntel Software and Maintenance Support Approved by F&P Committee on: 06/08/2016	06/01/2016 through 05/31/2018	\$55,140.00
04/26/2018	Amendment #1 – Increased the estimated contract total by \$21,840.00 from \$55,140.00 to \$76,980.00 and extended the contract for one (1) year from 06/01/2018 through 05/31/2019. Approval waived by F&P Committee on: 05/23/2018	06/01/2018 through 05/31/2019	\$21,840.00
05/01/2019	Amendment #2 – Increased the estimated contract total by \$22,080.00 from \$76,980.00 to \$99,060.00 and extended the contract for a period of one (1) year from 06/01/2019 through 05/31/2020. Approval waived by F&P Committee on: 05/01/2019	06/01/2019 through 05/31/2020	\$22,080.00
07/01/2020	Amendment #3- Increased the estimated contract total by \$22,800.00 from \$99,060.00 to \$121,860.00 and extended the contract for a period of one (1) year from 06/01/2020 through 05/31/2021. Approval waived by F&P Committee on: 07/01/2020	06/01/2020 through 05/31/2021	\$22,800.00
Pending	Amendment #4 - Increase the estimated contract total by \$22,800.00 from \$121,860.00 to \$144,660.00 and extend the contract for a period of one (1) year from 06/01/2021 through 05/31/2022.	06/01/2021 through 05/31/2022	\$22,800.00
Total (including the pending amendment)			\$144,660.00

Purpose of Amendment:

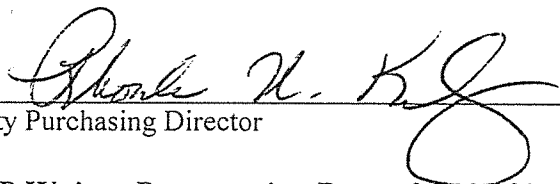
The purpose of this amendment is to extend the Milwaukee Health Department's (MHD) Vendor Service Contract for HealthSpace EnviroIntel Software and Maintenance Support with HealthSpace USA, Inc. for a period of one (1) year, from 06/01/2021 through 05/31/2022, exercising the option to extend annually, upon mutual agreement. Additionally, this amendment will increase the estimated contract total by \$22,800.00, from \$121,860.00 to \$144,660.00.

Justification for Waiver:

As a local agent administrating retail food and recreational inspections, MHD is required to conduct and record inspection data, in accordance with the requirements set forth by the State of Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP). HealthSpace provides software which is utilized by the State of Wisconsin DATCP as well as the majority of agencies authorized to administer retail food and recreational inspections. Additionally, the software provides seamless data transfer between systems, enabling the City of Milwaukee to continuously remain in full compliance with the State of Wisconsin's requirements. Since the establishment of this contract, the MHD has unceasingly been in compliance with the State of Wisconsin's DATCP's reporting requirement.

Furthermore, the FDA's "Implementing Voluntary National Retail Food Regulatory Program Standards Grant", which was approved by the Common Council on 06/14/2016 (Resolution #160090) funded the configuration of the software and the addition of the food sanitation grading system. Lastly, the software provided by HealthSpace is proprietary.

For these reasons and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

5.13.2021
Date

F&P Waiver Presentation Date: 06/09/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000018224**

Background:

User Department:	Health
Purchasing Agent:	Juwanita A. Keys
Contract Description:	Vendor Service Contract for Snow Removal
Vendor Name and Location:	Winter Services, LLC (West Allis, WI)
Contract Term:	12/1/2020-04/26/2021
Requisition # & Date Received:	Requisition #0000018224 / Date Received 04/27/2021
Original Contract Amount:	\$135,000.00 (Grant Funded)
Expenditures to Date:	n/a
Current Contract Amount:	n/a

Purpose of Contract:

The City of Milwaukee Health Department (MHD) is seeking to enter into a Vendor Service Contract for Snow Removal with Winter Services, LLC from 12/1/2020 through 04/26/2021 at a contract total of \$135,000.00.

Background:

MHD submitted a confirming requisition for urgent services that have already been rendered by this vendor. The American Family Field is a centrally-located COVID testing site that is needed to help stop the spread of COVID. Snow removal was required in order for constituents to get tested. Without the snow removal, the lot would not have been accessible and would have resulted in a safety issue.

Quotes from KEI and David J. Frank were solicited by the user department, but neither vendor responded. Winter Services, LLC was the only vendor that was responsive and submitted pricing. They proved to be reliable and well-priced. Winter Services, LLC showed up consistently and took the initiative to review the conditions of the lot regularly.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:


 City Purchasing Director
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6/2/2021

Date

F&P Approval Presentation Date: 06/09/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017994**

Background:

User Department:	Common Council-City Clerk
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for Renewal of FileDirector, EVault & Assureon Storage Software
Vendor Name and Location:	Heartland Business Systems, LLC (Little Chute, WI)
Contract Term:	01/01/2021 through 12/31/2023
Requisition # and Date Received:	Req# 0000018013 Rec'd 05/04/2021
Original Contract Amount:	\$147,574.00 (CAPITAL & OPERATING FUNDED)
Expenditures to Date:	\$0.00
Current Contract Amount:	\$147,574.00

History of Contract Amendments:

Date	Item	Term	Cost
02/03/2021	Original Contract: VSC for Renewal of FileDirector, EVault, & Assureon Storage Software for three (3) years from 01/01/2021 through 12/31/2023 at a contract total of \$147,574.00. Waiver Approved by F&P Committee on: 02/03/2021	01/01/2021 through 12/31/2023	\$147,574.00
Pending	Amendment #1: Increase the contract total by \$52,422.88 from \$147,574.00 to \$199,996.88.	n/a	\$52,422.88
Total (including the pending amendment)			\$199,996.88

Purpose of Amendment:

Recommend the City's existing Vendor Service Contract for Renewal of FileDirector, EVault, & Assureon Storage Software with Heartland Business Systems, LLC be amended to increase the contract total by \$52,422.88, from \$147,574.00 to \$199,996.88.

This increase will allow for the purchase of one (1) Assureon server with 32TB of additional archival storage capacity to replace the current FileDirector storage server and one (1) UScan scanner unit in accordance with vendor quotes #237942 and #237475 dated 04/27/2021. The Assureon server purchase (\$42,511.38) is funded with Capital funds and the UScan scanner unit purchase (\$9,911.50) is funded with Operating funds.

Justification for Waiver:

The software is proprietary to Heartland Business Systems, LLC. They are the only authorized provider of FileDirector software support and hardware in the state of Wisconsin and have been providing this software for the City of Milwaukee with previous contract E0000015582. This renewal will provide continuous software and hardware upgrades and maintenance services needed for the imaging system equipment. In addition, Heartland Business Systems, LLC is the exclusive reseller for this equipment and software for the City of Milwaukee.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

05.12.2021
Date

F&P Waiver Presentation Date: 06/09/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000015299**

Background:

User Department:	Citywide
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Avaya Equipment and Service Assistance
Vendor Name and Location:	ConvergeOne, Inc. (Eagan, MN)
Contract Term:	07/01/2017-06/30/2020
Requisition # and Date Received:	#0000018163 Rec'd 04/01/2021
Original Contract Amount:	\$100,000.00
Expenditures to Date:	\$1,322,760.66
Current Contract Amount:	\$1,606,881.82

History of Contract Amendments:

Date	Item	Term	Cost
9/27/2017	Original Contract – VSC for to Avaya Equipment and Service Assistance Approval Waived by F&P Committee on: 10/11/2017	07/01/2017 through 06/30/2020	\$100,000.00
02/05/2020	Amendment #1 – Increased the estimated contract total by \$800,000.00 from \$100,000.00 to \$900,000.00 and extended the contract for one (1) year from 07/01/2020 through 06/30/2021. Approval Waived by F&P Committee on: 02/05/2020	07/01/2020 through 06/30/2021	\$800,000.00
01/13/2021	Amendment #2 – Increased the estimated contract total by \$706,881.82 from \$900,000.00 to \$1,606,881.82. Added the option to extend annually upon mutual consent. Approval Waived by F&P Committee on: 01/13/2021	n/a	\$706,881.82
Pending	Amendment #3 – Increase the estimated contract total by \$167,950.00 from \$1,606,881.82 to \$1,774,831.82 and extend the contract for one (1) year from 07/01/2021 through 06/30/2022.	07/01/2021 through 06/30/2022	\$167,950.00
Total (including the pending amendment)			\$1,774,831.82

Purpose of Amendment:

The purpose of this amendment is to add funds to the Avaya Equipment and Service Assistance Contract by increasing the estimated contract total by \$167,950.00, from \$1,606,881.82 to \$1,774,831.82, and extending the contract term for one (1) year, from 07/01/2021 through 06/30/2022, exercising the option to extend annually upon mutual consent.

Justification for Waiver:

The City of Milwaukee utilizes Avaya branded telephones and they are managed through ITMD's Aura Communications Manager Voice System. Avaya branded equipment and the associated service assistance is proprietary, and it must be purchased and serviced through a licensed secondary partner – ConvergeOne, Inc. ConvergeOne, Inc. is the current vendor and has knowledge and familiarity with MPD's telephone systems and due to the proprietary nature of software, provides upgrades and maintenance.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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5/18/2021

Date

F&P Waiver Presentation Date: 06/09/2021