

LRB – FISCAL REVIEW SECTION ANALYSIS

**SEPTEMBER 11, 2003 AGENDA
PUBLIC SAFETY COMMITTEE**

**ITEM 8, FILE 030693
Emma J. Stamps**

File No. 030693 is a resolution relative to application, acceptance and funding of a Wisconsin Emergency Medical Services (EMS) Funding Assistance Program grant. (Fire Department)

Background and Discussion

1. This resolution authorizes the Milwaukee Fire Department to apply for, accept and fund a Wisconsin Emergency Medical Services Program grant from the State of Wisconsin's Department of Health and Family Services.
2. The Milwaukee Fire Department provides emergency medical services to the citizens and visitors of the City.
3. No City contribution is required, based on the operating grant budget and fiscal note prepared by the MFD.
4. The total amount of the continuation grant is \$30,000.
5. The grant will be used to assist the Milwaukee Fire Department (an EMS provider) in enhancing the provision of emergency medical services through purchase of EMS supplies (\$5,000), equipment (\$20,000) and training (\$5,000).
6. The grant will be in operation from July 1, 2003 to June 30, 2004.

Fiscal Impact

The resolution authorizes the acceptance and expenditure of \$30,000 in grant monies according to the following purchase schedule:

- Emergency medical services supplies - \$2,000,
- Paramedic Bicycle Response supplies - \$3,000,
- Emergency medical equipment - \$15,000,
- Paramedic Bicycle Response equipment - \$5,000, and
- Education/training materials - \$5,000

If the Committee does not authorize this grant, alternative funding sources, including the tax levy, would have to be considered for providing these equipment and supplies.

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