



City of Milwaukee Fiscal Impact Statement

A Date 10/30/2024 File Number 240782 Original Substitute
 Subject Storm Water Management Charge

B Submitted By (Name/Title/Dept./Ext.) Nathaniel Haack, Budget Analyst, Budget and Management Division

C This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$2,080,319.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$2,080,319.00

F

Assumptions used in arriving at fiscal estimate.

Assumes a 0.4% increase in ERUs from 2023, in line with recent year over year increases.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above. N/A

I

Additional information.

This fee will generate an estimated \$43,020,987 in revenue for the Sewer Maintenance Fund in 2025

J

This Note Was requested by committee chair.