

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Sexually Transmitted Diseases Grant  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Microbiologist II	642	48,431			48,431
	1	Office Assistant III	425	30,974			30,974
		<b>TOTAL PERSONNEL COSTS</b>		79,405			79,405
		<b>FRINGE BENEFITS</b>					
		36%		28,586			28,586
		<b>TOTAL FRINGE BENEFITS</b>		28,586			28,586
		<b>SUPPLIES AND MATERIALS</b>					
		Lab Supplies		8,645			8,645
		<b>TOTAL SUPPLIES AND MATERIALS</b>		8,645			8,645
		<b>TOTAL COSTS</b>		116,636	0		116,636