

June 26, 2007

To the Honorable, the Common Council

Subject: Traffic Control and Street Lighting Improvements
North Holton Street from East Reservoir Avenue
to East Center Street

Dear Council Members:

The 2007 Capital Improvement Program includes the streetscaping of North Holton Street from East Reservoir Avenue to East Center Street under the Congestion Mitigation Air Quality Program. The Federal/State Program provides cost participation for the improvement of street lighting facilities, traffic and sign modifications in conjunction with the streetscaping.

Since the Common Council approved File Number 061400, we have updated the cost estimate due to the significant increase of labor costs and the costs of materials containing aluminum and copper. The updated costs have risen more than ten percent over the previously approved estimate.

The total revised estimated cost of the project is \$350,880.37. Eighty percent of the total cost, or \$280,704.29, will be funded by the Wisconsin Department of Transportation (WISDOT). The local share, or \$70,176.08, will be provided through the Department of City Development.

Therefore, we have prepared the attached resolution, which authorizes the Commissioner of Public Works to execute an amendment to the Local Force Account (LFA) - Local contract with WISDOT that allows City forces to install and/or modify street lighting, traffic control, and sign facilities in conjunction with the streetscaping of North Holton Street from East Reservoir Avenue to East Center Street in the 3rd and 6th Aldermanic Districts.

Very truly yours,

Jeffery S. Polenske, P.E.
City Engineer

Jeffrey J. Mantes
Commissioner of Public Works

RWB:dld
Attachment

c: Honorable Michael D'Amato
Honorable Michael McGee, Jr.