

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 15, FILE # 060860

November 1, 2006

RICHARD L. WITHERS

File # 060860 is a resolution relative to the application, acceptance, funding and expenditure of a continuing Maternal Health Grant from Meta House.

Background

1. Meta House is a residential treatment facility for women who suffer from substance abuse disorders and who are pregnant or have young children. The program is the only one of its kind in the City of Milwaukee.
2. It is anticipated that 44 women and 56 children will be living at Meta House in 2007.
3. Placement of a Public Health Nurse at the Meta House facility is designed to promote healthier pregnancies, provide parental counseling and education, reduce the risk of premature delivery and the incidence of low birth weight babies and assure adequate health screening of children. The nursing case manager model also promotes the leveraging of other services provided by the Health Department and community agencies.

Discussion

1. This proposed award of \$89,569 is intended to provide intensive nursing care management to substance-using pregnant or postpartum women and their families. This 100% grantor share amount supports placement of one public health nurse at the Meta House residential treatment facility.
2. The grant period will be 9/30/06 to 9/29/07.
3. This is a continuing grant with the following budget for the new grant period:

Personnel	1 (existing) Public Health Nurse	\$ 53,026
Fringe		22,271
Program Supplies		1,587
Cell phone		400
Uniform allowance		285
Printing		500
Training/Mileage		600
Contract	physician services	10,900
Total		\$ 89,569
4. The resolution in File #060860 authorizes the City Comptroller to commit \$89,569 grantor share funds within the Project/Grant Parent of the 2006 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into

subcontracts and leases; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2006.

Fiscal Impact

1. This proposed \$89,569 in non-O&M funding will support continuing activities and services that would not be provided absent such funding. There is no impact on the tax levy.

Prepared by: Richard L. Withers
LRB-Research and Analysis Section
October 31, 2006

Cc: Marianne C. Walsh
W. Martin Morics
Bevan Baker
Yvette Rowe
Janice Rach