

**ARPA Analysis**

**SPONSOR(S): ALD. JOHNSON**

**ARPA #08**

DEPARTMENT(S)	Amount	Positions	Are positions new?
Fire Department	\$2,000,000		<input type="checkbox"/> Yes <input type="checkbox"/> No
<b>TOTAL</b>	<b>\$2,000,000</b>		

Request is likely eligible only to the amount of "Lost Revenue"  Yes  No \$ \_\_\_\_\_

<p><b><u>INTENT</u></b></p> <p>Milwaukee Emergency Medical Services Augmentation Project. This project will solidify the Fire Department's increasing role as a basic life support provider of last resort.</p> <p>CC Resolution Introduced? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No CC File # _____ 210743</p>
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**BACKGROUND**

1. The Milwaukee Fire Department serves as the city-wide provider of advanced life support (ALS) service, caring for and transporting the most critical patients in the city.
2. Basic life support (BLS) ambulance service is provided by private ambulance companies.
3. The Fire Department was notified in spring, 2021, that one of its ambulance providers was permanently leaving the system prior to the end of the year.
4. The Fire Department is not adequately prepared to handle the additional call volume from residents resulting from the department's increasing role as a BLS provider of last resort.

**DESCRIPTION**

1. Proposed allocations

Amount	Program	Dept.
\$2,000,000	Basic Life Support Ambulance Service	Fire

**2. Description of activities:**

Funding will be used to cover the overtime incurred by the Fire Department to provide increased levels of BLS ambulance service.

- 1. Enabling Legislation Required?       Yes       No
- 2. Submitted to BMD for Review?       Yes       No
- 3. Submitted to OEI for Review?       Yes       No

**TRACKING METRICS**

- 1. Number of BLS calls.
- 2. Percentage of BLS calls responded to by the Fire Department.

**TIMETABLE**

All funds are expected to be used in 2021.

**LIST OF SUBGRANTEES**

None

**BUDGET SUMMARY**

<b>Category</b>	<b>Amount</b>	<b>%</b>		
Personnel	\$2,000,000	100%		
Operating Expenditures				
Equipment				
Contracted Services				
<b>Total</b>	<b>\$2,000,000</b>	<b>100%</b>		

**BUDGET DETAIL**

PERSONNEL COSTS								
Title	Estim Salary	New	Existing	Total	Salary	Multiplier	Fringe Benefits	Total
Various								\$2,000,000
<b>TOTAL PERSONNEL</b>					\$		\$	\$2,000,000

Multiplier: GC=.46 MPD=.48 Fire=.52 Water=.36 Transp Fund= .40

			Total
<b>OPERATING EXPENDITURES</b>			
<i>(ex: Travel, training, printed materials, supplies, cell phones, laptops, vehicle rental, contract employee costs, consultants)</i>			
SUB TOTAL			\$
<b>EQUIPMENT</b>			
SUB TOTAL			\$
<b>CONTRACTED SERVICES</b>		Admin	Direct Aid
SUB TOTAL			\$
<b>TOTAL COSTS</b>			\$2,000,000

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 Legislative Reference Bureau  
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