

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: AIDS/HIV Testing and Counseling Grant

PROJECT/PROGRAM YEAR: 2003-2004

CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Lab Supplies including Rapid test kits		7,500			7,500
		Clinic Program Supplies		2,500			2,500
		TOTAL SUPPLIES AND MATERIALS		10,000			10,000
		TOTAL COSTS		10,000			10,000