

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000016545-A**

Background:

User Department:	Fire and Police Commission
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Computer Aided Dispatch (CAD). Consulting Services
Vendor Name and Location:	Winbourne Consulting, Inc. (Arlington, VA)
Contract Term:	02/01/2019-01/31/2020 with two (2) options to extend for one (1) year
Requisition # and Date Received:	Requisition #0000020465 & Date Received 05/10/2024
Original Contract Amount:	\$47,500.00
Expenditures to Date:	\$1,167,421.19
Current Contract Amount:	\$1,244,082.00

History of Contract Amendments:

Date	Item	Term	Cost
01/22/2019	Original Contract - Vendor Service Contract for Computer Aided Dispatch (CAD) Consulting Services. F&P Committee Approval was not required	02/01/2019 through 01/31/2020	\$47,500.00
07/24/2019	Amendment #1 - Increased the estimated contract total by \$75,090.00 from \$47,500.00 to \$122,590.00. Approved by F&P Committee on: 07/24/2019	N/A	\$75,090.00
09/25/2019	Amendment #2 - Increased the estimated contract total by \$10,000.00 from \$122,590.00 to \$132,590.00. One-time amendment of \$10,000.00; F&P review is not required	N/A	\$10,000.00
04/09/2020	Amendment #3 - Increased the estimated contact total by \$218,100.00 from \$132,590.00 to \$350,690.00 and extended the contract term for two (2) years from 02/01/2020 through 01/31/2022. Approved by F&P Committee on: 04/09/2020	02/01/2020 through 01/31/2022	\$218,100.00
12/09/2020	Amendment #4 - Increased the estimated contact total by \$328,700.00 from \$350,690.00 to \$679,390.00 and extended the contract term for eleven (11) months from 02/01/2022 through 12/31/2022. Approved by F&P Committee on: 12/09/2020	02/01/2022 through 12/31/2022	\$328,700.00
07/26/2022	Amendment #5 - Increased the estimated contact total by \$76,064.00 from \$679,390.00 to \$755,454.00. Approved by F&P Committee on: 07/26/2022	N/A	\$76,064.00
11/15/2022	Amendment #6 - Increased the estimated contact total by \$208,000.00 from \$755,454.00 to \$963,454.00 and extended the contract term for five (5) months from 01/01/2023 through 05/31/2023. Approved by F&P Committee on: 11/15/2022	01/01/2023 through 05/31/2023	\$208,000.00

06/14/2023	Amendment #7 - Increased the estimated contact total by \$280,628.00 from \$963,454.00 to \$1,244,082.00, extended the contract term for one (1) year from 06/01/2023 through 05/31/2024, and added an option to extend the contract term for an additional six (6) months upon mutual agreement. Approved by F&P Committee on: 06/14/2023	06/01/2023 through 05/31/2024	\$280,628.00
12/01/2023	Amendment #8 - Incorporated a vendor name change from Winbourne Consulting, LLC to Winbourne Consulting, Inc., in accordance with the Vendor's Letter dated 09/28/2023 and W-9 dated 10/02/2023; created Contract E0000016545-A and transferred the remaining funds in the amount of \$232,568.03 from Contract E0000016545 to Contract E0000016545-A. F&P Committee Approval was not required	n/a	n/a
Pending	Amendment #9 - Increase the estimated contact total by \$82,000.00 from \$1,244,082.00 to \$1,326,082.00, and extend the contract term for six (6) months from 06/01/2024 through 11/30/2024 upon mutual agreement.	06/01/2024 through 11/30/2024	\$82,000.00
Total (including the pending amendment)			\$1,326,082.00

Purpose of Amendment:

This is a recommendation to amend the City's existing Vendor Services Contract for Computer Aided Dispatch (CAD) Consulting Services with Winbourne Consulting, Inc. by increasing the estimated contact total by \$82,000.00 from \$1,244,082.00 to \$1,326,082.00, and extending the contract term for six (6) months from 06/01/2024 through 11/30/2024 upon mutual agreement.

The Executive Steering Committee (ESC) had authorized extending the contract with Winbourne Consulting, Inc. on April 23, 2024 in order to complete Department of Emergency Communications (DEC) transition tasks, Public Safety Enhancement Program (PSEP) initiatives to improve City Emergency Communications Center operations. Winbourne Consulting, Inc. will assist with:

- District 3 Generator Switch tasks
- MPD and MFD Emergency Communications Center Staffing Analysis
- State ESInet project
- Text-to-9-1-1 project
- Emergency Communications Center Renovation Project
- CAD/Mobile/BI Project
 - o I/CAD post cutover tasks
 - § Consistency of Operations
 - § Workflows, business processes, policies, procedures and training
 - § Technical issues
 - § Configuration issues
 - o Phase 2 tasks
 - § CAD-to-CAD
 - § Mobile Responder
 - § DPW/MPD Towing

This work remains ongoing and requires more time to complete. Also, additional funds are needed for anticipated expenditures remaining in 2024 and for the completion of the other tasks described above, totaling \$82,000.00 at \$165.00 per hour. This new task is expected to be completed by November 30, 2024.

City Purchasing Director

Date

F&P Approval Date: 06/05/2024

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000018833**

Background:

User Department:	Milwaukee Fire Department
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Peer Support for the Milwaukee Overdose Response Initiative (MORI) Program
Vendor Name and Location:	Premier Care of Wisconsin, LLC d/b/a Community Medical Services (Scottsdale, AZ)
Contract Term:	01/01/2022 – 09/30/2024
Requisition # and Date Received:	Requisition #0000020494 & Date Received 05/14/2024
Original Contract Amount:	\$90,650.00
Expenditures to Date:	\$86,325.00
Current Contract Amount:	\$90,650.00 (COSSAP Grant Funded)

History of Contract Amendments:

Date	Item	Term	Cost
04/13/2022	Original Contract - Vendor Service Contract for Peer Support for the Milwaukee Overdose Response Initiative (MORI) Program. F&P Committee Approved on: 04/13/2022	01/01/2022 through 09/30/2024	\$90,650.00
Pending	Amendment #1 - Increase the estimated contact total by \$40,000.00 from \$90,650.00 to \$130,650.00.	n/a	\$40,000.00
Total (including the pending amendment)			\$130,650.00

Purpose of Amendment:

This is a recommendation to amend the City's existing Vendor Service Contract for Peer Support for the Milwaukee Overdose Response Initiative (MORI) Program with Premier Care of Wisconsin, LLC d/b/a Community Medical Services by increasing the estimated contact total by \$40,000.00 from \$90,650.00 to \$130,650.00.

Community Medical Services was included as part of the Comprehensive Opioid, Stimulant and Substance Abuse Site Program (COSSAP) Grant application to provide peer support services for the MORI Program. MORI has taken a community-wide approach towards addressing the opioid epidemic as a coordinated partnership between the Milwaukee Health Department (MHD) and MFD Mobile Integrated Health (MIH) Program. The purpose of this project is to decrease overdoses fatalities, increase access to evidence-based treatment and decrease emergency department usage. MORI provides immediate follow up to all individuals in Milwaukee County who have engaged with the Emergency Medical System (EMS) as a result of an overdose.

Milwaukee Fire Department received an additional COSSAP grant funds to cover the services of the second (2nd) MORI team member.

City Purchasing Director

Date

F&P Approval Date: 06/05/2024

