## CITY OF MILWAUKEE FISCAL NOTE

| A)  | DATE   |               | 1/11/05   |                    | FIL   | E NUM BER:           | 041222          | !       |  |  |  |
|---|--|---------------|---|--------------------|---|----------------------|-----------------|---------|--|--|--|
|   |  |               |   |                    | Ori   | ginal Fiscal Note X  | Substitute      |         |  |  |  |
| SUBJECT: Resolution declaring a vacant, tax-deed lot surplus to municipal need and authorizing its sale to the Housing Author Milw aukee for residential construction, in the 15th Aldermanic District. |  |               |   |                    |   | ne Housing Authority | of the City of  |         |  |  |  |
|   |  |               |   |                    |   |                      |                 |         |  |  |  |
| B)  | SUBMI  | TTED BY (N    | Name/title/dept./ext.):  Rocky Marcoux, Commissioner, Department of City Development  |                    |   |                      |                 |         |  |  |  |
| C)  | C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES                    |               |   |                    |   |                      |                 |         |  |  |  |
|   |  | [             | A DOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. |                    |   |                      |                 |         |  |  |  |
|   | NOT APPLICABLE/NO FISCAL IMPACT.   |               |   |                    |   |                      |                 |         |  |  |  |
| D)  | CHARG  | GE TO: [<br>[ | DEPARTMENT ACCO   | S FUND (CPF)       | CONTINGENT FUND (CF)  SPECIAL PURPOSE ACCOUNTS (SPA)  GRANT & AID ACCOUNTS (G & AA) |                      |                 |         |  |  |  |
| E)  | PURPO  | SE            | SPECIFY T   | YPE/USE            | ACCOUNT   | EXPENDITURE          | REVENUE         | SAVINGS |  |  |  |
| SAL   | ARIES/W  | AGES:         |   |                    |   |                      |                 |         |  |  |  |
|   |  |               |   |                    |   |                      |                 |         |  |  |  |
| CLID  | DL IEC.  |               |   |                    |   |                      |                 |         |  |  |  |
| SUP   | PLIES:   |               |   |                    |   |                      |                 |         |  |  |  |
| MA  | TERIALS:   |               |   |                    |   |                      |                 |         |  |  |  |
|   |  |               |   |                    |   |                      |                 |         |  |  |  |
| NEV   | / EQUIPM   | ENT:          |   |                    |   |                      |                 |         |  |  |  |
| EQU   | IPMENT I   | REPAIR:       |   |                    |   |                      |                 |         |  |  |  |
|   |  |               |   |                    |   |                      |                 |         |  |  |  |
| OTH   | IER:   |               | Reserve For Tax Deficit   | t Fund             | 0001-334106   |                      | \$1             |         |  |  |  |
| ТОТ   | ALS  |               |   |                    |   |                      | \$1             |         |  |  |  |
|   |  |               | <u> </u>  |                    |   |                      | 1 +             |         |  |  |  |
| F)  | FOR EXE  | PENDITI IRES  | S AND REVENUES WHICH  | WILL OCCUR ON AN A | ANNIIAI BASIS O   | VER SEVERAL YEAR     | S CHECK THE     |         |  |  |  |
| •,  |  |               | BELOW AND THEN LIST E   |                    |   |                      | to or leart The |         |  |  |  |
|   |  |               |   |                    |   |                      |                 |         |  |  |  |
|   | 1-3  | YEARS         | 3-5   | YEARS              |   |                      |                 |         |  |  |  |
| 1-3 YEARS   |  |               | YEARS   |                    |   |                      |                 |         |  |  |  |
| L   | 1-3  | YEARS         | 3-5   | YEARS              |   |                      |                 |         |  |  |  |
|   |  |               |   |                    |   |                      |                 |         |  |  |  |
| G)  | G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: |               |   |                    |   |                      |                 |         |  |  |  |
|   |  |               |   |                    |   |                      |                 |         |  |  |  |
|   |  |               |   |                    |   |                      |                 |         |  |  |  |
| H)  | H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:                           |               |   |                    |   |                      |                 |         |  |  |  |
|   |  |               |   |                    |   |                      |                 |         |  |  |  |
|   |  |               |   |                    |   |                      |                 |         |  |  |  |
| 1   |  |               |   |                    |   |                      |                 |         |  |  |  |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE