

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: May 1, 2003

File Number: 021610  
 Orig Fiscal Note  Substitute

Subject: Title change recommendations approved by the Fire and Police Commission on April 24, 20033

B) Submitted By (name/title/dept/ext.): Timothy J. Keeley, Human Resources Representative/Dept. of Employee Relations/8154

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact.

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Reclassification (title change only) of five vacant positions in the Fire Department.  (See attached spreadsheet for details)		(See attached spreadsheet)		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
 (See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here  (See attached)

**Department of Employee Relations**

**Fiscal Note Spreadsheet**

Date of Finance & Personnel Committee Meeting: May 7, 2003

Date of Fire and Police Commission Meeting: April 24, 2003

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**NEW COST FOR 2002**

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
24*	Fire	Paramedic Field Lieutenant/ Fire Paramedic Field Lieutenant	856	Fire Lieutenant	856					N/A - Title Change Only

\*5 of these positions are currently vacant and are to be reclassified at this time. 19 others will be reclassified administratively as they become vacant.

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**PROJECTED NEW COST FOR FULL YEAR**

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
24*	Fire	Paramedic Field Lieutenant/ Fire Paramedic Field Lieutenant	856	Fire Lieutenant	856					N/A - Title Change Only

\*5 of these positions are currently vacant and are to be reclassified at this time. 19 others will be reclassified administratively as they become vacant.

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Assume effective date of Pay Period 13, 2003