



City of Milwaukee Fiscal Impact Statement

A	Date <u>1/11/2022</u> File Number <u>211450</u> <input checked="" type="checkbox"/> Original <input type="checkbox"/> Substitute
	Subject <u>Election Inspector Wage Adjustment</u>

B	Submitted By (Name/Title/Dept./Ext.) <u>Molly King/Budget & Fiscal Policy Analyst IV/Dept. of Administration/x8527</u>
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C	This File <input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.
	<input type="checkbox"/> Suspends expenditure authority.
	<input type="checkbox"/> Increases or decreases city services.
	<input type="checkbox"/> Authorizes a department to administer a program affecting the city’s fiscal liability.
	<input type="checkbox"/> Increases or decreases revenue.
	<input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance.
	<input type="checkbox"/> Authorizes borrowing and related debt service.
	<input type="checkbox"/> Authorizes contingent borrowing (authority only).

D	Charge To <input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Contingent Fund
	<input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Special Purpose Accounts
	<input type="checkbox"/> Debt Service <input type="checkbox"/> Grant & Aid Accounts
	<input checked="" type="checkbox"/> Other (Specify) <u>American Rescue Plan Act (ARPA) funds</u>

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages	Increase rate for Chief Inspectors from \$260 per day to \$375 per day; increase rate for Election Inspectors from \$130 per day to \$220 per day	\$629,615.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
				\$0.00
	TOTALS		\$629,615.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

Assumes four elections in 2022. Three elections with 210 Chief Inspectors and one with 275; three elections with 988 Election Inspectors and one with 2,362; three elections with 50 Election Inspectors at Central Count and one with 400.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input checked="" type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	Cost would vary depending on number of elections in a given year.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

H

List any costs not included in Sections D and E above.

I

Additional information. This wage increase is funded through ARPA funds, not through City tax levy funds.

J

This Note **Was requested by committee chair.**