January 8, 2009

The Honorable Members of the Common Council 200 East Wells Street, Room 202 Milwaukee, WI 53202

RE: 2005 Metro Drug Enforcement Group Asset Forfeiture Expenditures

Dear Council Members:

Earlier this year, Common Council File #041600 gave authorization for the Milwaukee Police Department to accept and expend asset forfeiture sharing contributions on behalf of the Metropolitan Milwaukee Drug Enforcement Group. The City Comptrollers Office has informed us that a resolution is not necessary to authorize expenditures, because this an agency agreement according to generally accepted accounting principles. They advised that we send you a communication regarding the anticipated expenditures from these Asset Forfeiture Funds. These expenditures are in accordance with the guidelines of the Federal Asset Forfeiture Sharing Program. All the items below were approved by the Milwaukee Metropolitan Drug enforcement Group Executive Committee.

1. Vehicle Expenses

\$16,500

These expenses are incurred to maintain the vehicles used by the task force. They include parking, repairs, and fuel.

2. Training Expenses

\$2,000

These funds will be used to provide task force members with training approved by the executive committee.

3. Office Supplies

\$600

These funds will be used to purchase toner and other office supply expenses.

4. Miscellaneous Services

\$1,300

These funds will be used to provide storage and alarm service for the task force's records.

5. Overtime Reimbursement

\$108,000

As part of the operation of the Metropolitan Drug Enforcement Group operations, the West Allis Police Department, the South Milwaukee Police Department, the Milwaukee County Sheriff and the Milwaukee Police Department are reimbursed

for overtime worked on the task force. Monthly billings are submitted by the agencies involved.

6. Asset Forfeiture Proceeds Distributions (amounts to be determined)
The MMDEG executive committee approves the sharing of a portion of asset forfeiture receipts among the members of the task force. The percentage distribution is governed by the MMDEG memorandums of understanding between members of the task force.

Sincerely,

NANNETTE H. HEGERTY CHIEF OF POLICE

NHH:bb