

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beach Monitoring Grant
 CONTACT PERSON: Paul Biedrzycki/Anupa Gandhi

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Env & Disease Control Specialist (X)(CCC)	547	6,400			6,400
		TOTAL PERSONNEL COSTS					
				6,400			6,400
		FRINGE BENEFITS					
		41%		2,624			2,624
		TOTAL FRINGE BENEFITS					
				2,624			2,624
		SUPPLIES AND MATERIALS					
		Lab supplies for ecoli beach testing		5,600			5,600
		Program Supplies		0			0
		TOTAL SUPPLIES AND MATERIALS					
				5,600			5,600
		SERVICES					
		Auto Allowance		376			376
		TOTAL SERVICES					
				376			376
		CONTRACTUAL SERVICES					
		Contract with Great Lakes Water Institute for sonde-related expenses		5,000			5,000
		TOTAL CONTRACTUAL SERVICES					
				5,000			5,000
		TOTAL COSTS					
				20,000	0		20,000