..Number

230425

..Version

Proposed Substitute 1

..Reference

211861

..Sponsor

THE CHAIR

..Title

Resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$5,825,000 for a total estimated cost of these projects being \$6,225,000.

..Analysis

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$5,825,000. The total estimated cost of these projects is \$6,225,000.

..Body

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

2nd Aldermanic District

W. Congress St. – N. 60th St. to N. 63rd St. (WT410230633) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$610,000). The total estimated cost of this project including the requested amount is \$630,000. This project is anticipated to be completed during the 2023 construction season.

N. 68th St. – W. Congress St. to W. Glendale Ave. (WT410230638) File Number 211861: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$685,000). The total estimated cost of this project including the requested amount is \$710,000. This project is anticipated to be completed during the 2023 construction season.

5th Aldermanic District

N. 79th St. – W. Capitol Dr. to W. Hope Ave. (WT410220678) File Number 201552: Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$625,000). The total estimated cost of

this project including the requested amount is \$650,000. This project is anticipated to be completed during the 2023 construction season.

8th Aldermanic District

W. Pierce St. – S. 35th St. to S. 36th St. (WT410220643) File Number 201552: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$135,000). The total estimated cost of this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2023 construction season.

12th Aldermanic District

S. 10th St. – W. National Ave. to W. Scott St. (WT410220619) File Number 201552: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$815,000). The total estimated cost of this project including the requested amount is \$840,000. This project is anticipated to be completed during the 2023 construction season.

W. Washington St. - S. 1st St. to S. 20th St., W. Scott St. - S. 20th St. to S. Layton Blvd. (ST216210110) Asphalt surface overlay: replace ADA ramps as necessary (Nonassessable High Impact Paving Fund -- \$1,500,000). The total estimated cost of this project including the requested amount is \$1,650,000. This project is anticipated to be completed during the 2023-24 construction season.

15th Aldermanic District

N. 32nd St. – W. Center St. to W. Locust St. (WT410160681) File Number 150118: Abandoning water main and relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$755,000). The total estimated cost of this project including the requested amount is \$770,000. This project is anticipated to be completed during the 2023 construction season.

N. 26th St. – W. Galena St. to W. Vine St. (WT410220618) File Number 201552: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$600,000). The total estimated cost of this project including the requested amount is \$625,000. This project is anticipated to be completed during the 2023 construction season.

Citywide

Work by MWW Prior to Paving. (WT410230730) File Number 221269: Water main alterations (Nonassessable Water Fund Budget Line 5010 -- \$0. Nonassessable Water Fund Budget Line 6410 -- \$100,000 additional funding). The total estimated cost of this project including the requested amount is \$200,000. This project is anticipated to be completed during the 2023 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor Infrastructure Services Division ..Drafter Holly Rutenbeck/TW NFR 15 Sub 7/14/2023