City of Milwaukee
Fiscal Impact Statement

A	
Date 2/16/12	**File Number** 111268
Subject Classification and pay recommendations approved by the Fire and Police Commission on February 2, 2012.	

B
Submitted By (Name/Title/Dept./Ext.) Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.

C

This File

☒ Increases or decreases previously authorized expenditures.

☐ Suspends expenditure authority.

☐ Increases or decreases city services.

☐ Authorizes a department to administer a program affecting the city's fiscal liability.

☐ Increases or decreases revenue.

☒ Requests an amendment to the salary or positions ordinance.

☐ Authorizes borrowing and related debt service.

☐ Authorizes contingent borrowing (authority only).

☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note

☐ Was requested by committee chair.

E

Charge To

☒ Department Account   ☐ Contingent Fund

☐ Capital Projects Fund   ☐ Special Purpose Accounts

☐ Debt Service   ☐ Grant & Aid Accounts

☐ Other (Specify)

F

Assumptions used in arriving at fiscal estimate.

Based on an estimated average of 1,310 hours per year X $.65 per hour = $851.50. This amount shall not be included in base salary for determining fringe benefits.

G			
Purpose	**Specify Type/Use**	**Expenditure**	**Revenue**
Salaries/Wages	Classification and Pay recommendations.	$851.50	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS		$851.50	

H
For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ **1-3 Years** ☒ **3-5 Years** $851.50 _____

☐ **1-3 Years** ☐ **3-5 Years**   _____

☐ **1-3 Years** ☐ **3-5 Years**   _____

I
List any costs not included in Sections E and F above.

_____

J
Additional information.

_____